

EXHIBIT A

RRMP and Settlement Agreement Implementation Summary

Exhibit A. RRMP and Settlement Agreement Implementation Summary.

	Implement. Schedule	Monitoring Program SA 17.11	Annual Operations & Maintenance Program SA 17.2	Capital Improvements SA 17.8	Deferred Maintenance SA 17.8	Public Info. & Education SA 17.9	Forest Plan Compliance SA 17.12	Law Enforcement SA 17.7
Recreation Resource Programs and Actions								
Recreation Program Phasing and Budget Limits								
Recreation Annual Operations & Maintenance (O&M)	Annual - License Issuance (or 2004) to License Term		\$140,000 annual, \$4,900,00 total (2001 \$)					
Recreation Forest Plan Compliance	Two Phases - License Issuance (or 2004) (50%) and 2007 (50%)						\$300,000 (2001 \$)	
Recreation Capital Improvement	Phased over 15 years - License Dependent (High, Medium, and Low)			\$4,020,000 (2001 \$)				
Backlog Deferred Maintenance	Four Phases – 2002 (17%), 2003 (17%), 2004 (17%), and 2007 (50%)				\$330,000 (2001 \$)			
Recreation Monitoring	Annual and Periodic - License Issuance (or 2004) to License Term	\$6,000 annual, \$66,000 periodic, \$276,000 total (2001 \$)						
Recreation Public Information	Annual and One Phase- License Issuance (or 2004) to License Term					\$6,000 annual, \$84,000 capital, \$294,000 total (2001 \$)		
Recreation Law Enforcement	Annual – License Issuance (or 2004) to License Term							\$8,000 est. annual, \$280,000 total (2001 \$)
Recreation Facilities and Use Areas								
Lower River Area and Project Vicinity								
Glide CCC Visitor Center	High					X		
Rogue-Umpqua Scenic Byway	High					X		
North Umpqua Wild and Scenic River	High					X		
Boulder Flat Raft Launch	High				X			
Project Interpretation and Education	High Medium Low					X		
Toketee Lake/Soda Springs Area								
Toketee Lake Campground	High	X	X		X	X	X	X
Toketee Lake Group Reservation Site	High	X	X	X			X	X
Toketee Lake Day Use Area	High		X	X		X		X
Toketee Lake Falls Trail Area	High	X	X	X		X		X
Toketee Lake Boat Launch	High	X	X	X		X		X

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Recreation Resource Programs and Actions								
Toketee Lake Accessible Fishing Access Pier	High		X	X		X		X
Soda Springs Reservoir Access at Medicine Creek Bridge	High		X	X		X		X
Soda Springs Powerhouse Day Use Area	High		X	X		X		X
Boulder Creek Wilderness Trailhead	High			X		X		X
Lemolo Lake Area								
Poole Creek Campground	High	X	X	X	X	X	X	X
Poole Creek Group Reservation Site	High	X	X	X	X	X		X
East Lemolo Campground	High	X	X		X	X	X	X
Inlet Campground	High	X	X		X	X	X	X
Bunker Hill Campground	High	X	X		X		X	X
Lemolo Lake Loop Trail	Medium			X		X		
Lemolo Dam Interpretive Sites	Medium		X	X		X		
Future Lemolo or Toketee Area Campground, Group Site, and Boat Launch Capacity Expansion	Monitoring Dependent	X	X	X		X		X
Poole Creek Boat Launch	High	X	X	X		X		X
Warm Springs Trailhead Public Information and Education	High					X		
Lemolo Lake Dispersed Sites	High						X	
Stump Lake Access	Medium	X	X	X		X		
Forebay Areas								
Lemolo 2 Forebay Forest Camp	High	X	X		X	X		X
Clearwater 1 Forebay Access	Monitoring Dependent	X	X	X				
Clearwater 2 Forebay Forest Camp	High and Monitoring Dependent	X	X	X	X			
Fish Creek Forebay Access	Monitoring Dependent	X	X	X				
Project-wide Recreation Facilities								
Long-term facility replacement	Low			X				

Implementation Schedule: refer to the Settlement Agreement Appendix A and Schedule 17.5 for specific deadlines by program.

Priority: High = Settlement Agreement (2001) to the 4th anniversary of a new License (L4); Medium = the 5th to the 7th anniversary of a new License (L5 to L7); Low = the 8th to the 15th anniversary of a new License (L8 to L15); Monitoring Dependent = the action is triggered following a monitoring threshold being exceeded, and License Term (LT) or 35 years.

EXHIBIT B

Settlement Agreement (Section 17 and 22.4)

SECTION 17. RECREATION

17.1 Recreation Resources Management Plan. PacifiCorp shall implement the Recreation Resources Management Plan ("RRMP") (PacifiCorp's 1995 License Application) with such modifications as are described below. PacifiCorp shall complete the final RRMP in consultation with USDA-FS, ODFW, and the Oregon State Marine Board within 15 months after the Effective Date to include site-specific plans and to incorporate the additional provisions in this Section 17. PacifiCorp shall submit the final RRMP to the USDA-FS for approval. PacifiCorp shall then implement the final RRMP. Recreation management costs set forth in Schedule 17.1 will be escalated over time and represent not-to-exceed limits for capital improvements and monitoring. PacifiCorp will commence funding recreation operations, maintenance, and capital improvements as provided in the Implementation Schedule. NFP compliance and the deferred backlog of capital improvements shall be funded in accordance with Sections 17.8 and 17.12 below.

17.2 Operations and Maintenance. Commencing in 2004, PacifiCorp shall provide reimbursement funding to the USDA-FS for operations, maintenance, and replacement of facilities at recreation sites identified in the RRMP. PacifiCorp and USDA-FS shall agree on a three-year maintenance plan before beginning work. Funds will cover direct and indirect costs for summer dispersed recreation management and year-round developed recreation management for the Project-induced recreation identified in the RRMP.

17.3 Meaningful Measures. PacifiCorp shall provide funding sufficient for the USDA-FS to maintain the recreation facilities to standards set forth in the USDA-FS's Meaningful Measures Recreation Business Management System of the Forest Service, 2000 User Guide. Determining the appropriate standard will take into consideration user expectations, area amenities, and consistency with other USDA-FS facilities and fee programs as described in the final RRMP. As a minimum, the critical Meaningful Measures standards will be met, including health and cleanliness, safety and security, setting responsiveness, and condition of facilities.

17.4 Use of Fees. If the USDA-FS collects fees at PacifiCorp-funded facilities and has the congressional approval to retain said fees, then the collected fees will be directly spent on either maintenance or capital improvements at that facility or as directed by Congress. Funds collected, less overhead retained and expended at the site by the USDA-FS as provided by statute, shall commensurately reduce PacifiCorp's annual obligation at that site. These fees shall be used to contribute toward meeting at these facilities the full service Meaningful Measures standard referred to in Section 17.3.

17.5 Dispersed Recreation Areas. Dispersed, undeveloped recreation areas adjacent to Project impoundments, as identified on Schedule 17.5, will be included in the areas for which PacifiCorp funds operations and maintenance.

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17.6 Public Access. Subject to the TMP and restrictions for public safety, as determined by PacifiCorp and USDA-FS, in consultation with ODFW, and consistent with FERC requirements, PacifiCorp shall allow public access to Project reservoirs, stream channels, and adjacent lands for wildlife viewing, angling, hunting, and other recreational purposes.

17.7 Law Enforcement. Commencing in 2004, PacifiCorp shall pay the USDA-FS for law enforcement related to land- and water-based recreation activities within the Project boundaries. The need for law enforcement coverage will be evaluated by PacifiCorp and the USDA-FS, in consultation with appropriate law enforcement agencies, upon the New License becoming final and every three years thereafter, and adjustments will be made as agreed by PacifiCorp and USDA-FS. Provision of a land-based law enforcement officer and a water-based law enforcement officer on weekends and major holidays between the third weekend in April through the end of October shall be the upper limit of such funding obligation, except as modified per the preceding sentence. Any water-based law enforcement officer shall be certified as such by the Oregon State Marine Board.

17.8 Capital Improvements/Future Expansion. Subject to the cost limitations in **Schedule 17.1**, upon the New License becoming final, PacifiCorp shall provide capital improvements at existing recreation facilities and future expansion as listed on **Schedule 17.5**, according to the terms and schedule of the RRMP. PacifiCorp shall cost-share in recreation enhancements as listed on **Schedule 17.1**, according to the terms and schedule of the RRMP. All operations, maintenance, and capital projects will be coordinated with the USDA-FS before, during, and after implementation through the RCC. PacifiCorp shall provide funds for deferred backlog of capital improvements as listed on **Schedule 17.1**. PacifiCorp shall provide 50 percent of funding for such backlog in three equal annual payments to USDA-FS made on or before January 15 of each year from 2002 to 2004 and the remainder by the third anniversary of the New License or 2007, whichever is earlier. The final scope of any capital improvements will be based on the outcome of any required NEPA process. The USDA-FS will make the final determination regarding any improvements, additions, or other changes within those areas referenced in the final RRMP.

17.9 Public Information. Commencing in 2004, PacifiCorp will provide annual funds in amounts identified in attached **Schedule 17.1** to the USDA-FS for public information programs and visitor center operations and maintenance.

17.10 Annual Monitoring. Commencing in 2004, PacifiCorp shall fund monitoring by the USDA-FS in accordance with the terms of the RRMP as provided in **Schedule 17.1**.

17.11 Forest Plan Compliance. Commencing upon the Effective Date, PacifiCorp will provide \$150,000 for meeting the compliance requirements of the Umpqua National Forest Plan within the Project boundaries. PacifiCorp will provide 50 percent of the funds by the date the New License becomes final or 2004, whichever is earlier, and the remainder by the third anniversary of the New License or 2007, whichever is earlier.

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17.12 Reservoir Elevation. Except as provided in Section 9.3, PacifiCorp shall maintain Lemolo Lake at or near full pool (elevation 4,148.5 feet) throughout the peak recreation season of Memorial Day through Labor Day.

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22.4 Cooperation Among Parties. The Parties shall cooperate in the performance of this Agreement and compliance with related license articles. Among other things, the Parties shall cooperate in implementing the PM&E Measures, conducting studies, performing monitoring, and conducting all other activities related to the implementation of this Agreement.

22.4.1 Responsibility for Costs. PacifiCorp shall pay for the cost of actions required of PacifiCorp by this Agreement and by the New License. PacifiCorp shall have no obligation to reimburse or otherwise pay any other Party for its assistance, participation, or cooperation in any activities pursuant to this Agreement or the New License, except as specified in this Agreement or as required by law.

22.4.2 PacifiCorp Solely Responsible for Operations of Project. By entering into this Agreement, none of the Parties, except for PacifiCorp, have accepted any legal liability or responsibility for the operation of the Project.

22.4.3 Availability of Funds. Implementation of this Agreement for a Party that is a federal agency is subject to the requirements of the Anti-Deficiency Act, 31 USC §§ 1341-1519, and the availability of appropriated funds. Nothing in this Agreement is intended or shall be construed to require the obligation, appropriation, or expenditure of any money from the U.S. Treasury. The Parties acknowledge that the Governmental Parties that are federal agencies shall not be required under this Agreement to expend any federal agency's appropriated funds unless and until an authorized official of each such agency affirmatively acts to commit such expenditures, as evidenced in writing. Implementation of this Agreement by Governmental Parties that are state agencies is subject to the availability of appropriated funds. Nothing in this Agreement is intended or shall be construed to require the obligation, appropriation, or expenditure of any money from the Treasury of the State of Oregon. The Parties acknowledge that the Governmental Parties that are state agencies shall not be required under this Agreement to expend any appropriated funds unless and until an authorized official of each such agency affirmatively acts to commit such expenditures, as evidenced in writing.

22.4.4 Escalation of Costs. Unless otherwise indicated, all costs or payment amounts specified in dollars shall be deemed to be stated as of the year 2001, and PacifiCorp shall escalate such sums as of January 1 of each following year (starting in January 2002) according to the following formula:

$$AD = D \times \frac{(NGDP)}{IGDP}$$

WHERE:

AD = Adjusted dollar amount as of January 1 of the year in which the adjustment is made.

D = Dollar amount prior to adjustment.

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IGDP = GDP-IPD for the third quarter of the year before the previous adjustment date (or, in the case of the first adjustment, the third quarter of the year before the Effective Date).

NGDP = GDP-IPD for the third quarter of the year before the adjustment date.

“GDP-IPD” is the value published for the Gross Domestic Product Implicit Price Deflator by the U.S. Department of Commerce, Bureau of Economic Analysis in the publication *Survey of Current Business*, Table 7.1 (being on the basis of 1987 = 100), in the third month following the end of the applicable quarter. If that index ceases to be published, any reasonably equivalent index published by the Bureau of Economic Analysis may be substituted by the Parties. If the base year for GDP-IPD is changed or if publication of the index is discontinued, the Parties shall promptly make adjustments or, if necessary, select an appropriate alternative index to achieve the same economic effect.

EXHIBIT C

Rolling 5-Year Recreation Action Plan Framework

**ROLLING 5-YEAR RECREATION ACTION PLAN
CALENDAR YEAR _____**

**North Umpqua Hydroelectric Project
FERC Project No. 1927**

AUTHORIZATIONS

Final
Approved: PacifiCorp _____ (date) _____ (signature)
USDA – FS _____ (date) _____ (signature)

ATTACHMENTS

PacifiCorp PPL Project Work Plan (PWP) #s: _____ (insert #s)
USDA–FS FS Project Work Plan (PWP) #s: _____ (insert #s)

SUMMARY OF PLANNED ACTIVITIES FOR THIS CY _____

(insert bullet summaries with PWP #)

3.1 Recreation Annual Operations and Maintenance (O&M) (SA 17.2)

-
-

3.2 Recreation Forest Plan Compliance (SA 17.11)

-
-

3.3 Recreation Capital Improvement / Deferred Maintenance (SA 17.8)

-
-

3.4 Recreation Monitoring (SA 17.10)

-
-

3.5 Recreation Public Information (SA 17.9)

-
-

3.6 Recreation Law Enforcement (SA 17.7)

-
-

3.7 Reporting

-
-

Program/Activities	PRIOR YEAR		CURRENT YEAR		OUT YEAR #1		OUT YEAR #2		OUT YEAR #3	
	FY _____	Dates \$	FY _____	Dates \$	FY _____	Dates \$	FY _____	Dates \$	FY _____	Dates \$
3.1 RECREATION ANNUAL O&M										
• Work description (PWP # ___):										
3.2 RECREATION FOREST PLAN COMPLIANCE										
• Work description (PWP # ___):										
• NEPA and ESA Compliance and Other Permitting										
3.3 RECREATION CAPITAL IMPROVEMENT/DEFERRED MAINTENANCE										
Deferred Maintenance										
• Work description (PWP # ___):										
• NEPA and ESA Compliance and Other Permitting										
Capital Improvements – Existing Needs										
• Work description (PWP # ___):										
• NEPA and ESA Compliance and Other Permitting										
Capital Improvements – Monitoring Threshold Dependent										
• Work description (PWP # ___):										

Program/Activities	PRIOR YEAR		CURRENT YEAR		OUT YEAR #1		OUT YEAR #2		OUT YEAR #3	
	FY _____ Dates	\$	FY _____ Dates	\$	FY _____ Dates	\$	FY _____ Dates	\$	FY _____ Dates	\$
<ul style="list-style-type: none"> NEPA and ESA Compliance and Other Permitting 										
3.4 RECREATION MONITORING										
<ul style="list-style-type: none"> Work description (PWP # ___): 										
3.5 RECREATION PUBLIC INFORMATION										
<ul style="list-style-type: none"> Work description (PWP # ___): 										
<ul style="list-style-type: none"> NEPA and ESA Compliance and Other Permitting 										
3.6 RECREATION LAW ENFORCEMENT										
<ul style="list-style-type: none"> Work description (PWP # ___): 										
3.7 REPORTING										
<ul style="list-style-type: none"> Rolling 5-Year Action Plan Development 										
<ul style="list-style-type: none"> Annual Notification to the RCC 										
<ul style="list-style-type: none"> FERC Form 80 Reporting 										

SUMMARY OF RESULTS FROM THE PREVIOUS RRMP CALENDAR YEAR ACTION PLANS

(Insert bullet summaries below)

Projects Completed Last Year

-
-
-

Projects Not Completed and Carried forward to the Current Year

-
-
-

Unanticipated Events

-
-
-

Annual Calendar Year Balance Sheet (in Excel)

Item by PWP #	Budget Planned \$	Budget Spent \$	Budget Variance \$	Comments

SUMMARY OF PLANNED ACTIVITIES FOR THE NEXT TWO FOLLOWING CALENDAR YEARS

(Insert bullet summaries below)

3.1 Recreation Annual O&M

-

3.2 Recreation Forest Plan Compliance

-

3.3 Recreation Capital Improvement/Deferred Maintenance

-

3.4 Recreation Monitoring

-

3.5 Recreation Public Information

-

3.6 Recreation Law Enforcement

-

3.7 Reporting

-

CHANGES IN RRMP RESPONSIBILITIES OF THE PARTIES: ASSUMPTIONS, RATIONALE, AND PERCENTAGES

-

EXHIBIT D

Recreation Resource Action Selection List by Site

Exhibit D. Recreation Resource Action Selection List by Site.

Recreation Programs & Facilities	Action #, Description, & Priority	Phasing (HML)	Funding Year	Estimated Cost (2001 \$)
Deferred Maintenance SA 17.8	Four Phases – 2002 (17%), 2003 (17%), 2004 (17%), and 2007 (50%); 330,000 (2001 \$)			
Poole Creek Campground	DEFERRED MAINTENANCE 1 Priority 1 - Replace picnic tables (15)	High	2002	\$9,500
	DEFERRED MAINTENANCE 2 Priority 1 - Replace picnic tables (15)	High	2007	\$10,500
	DEFERRED MAINTENANCE 3 Priority 2 - Replace fire rings (10)	High	2007	\$2,500
	DEFERRED MAINTENANCE 4 Priority 1 - Road and spur resurfacing and repair	High	2007	\$12,000
	DEFERRED MAINTENANCE 5 Priority 2 - Install barriers	High	2007	\$5,000
	DEFERRED MAINTENANCE 6 Priority 1 - Site restoration, dredge the swim beach	High	2007	\$3,000
	DEFERRED MAINTENANCE 7 Priority 2 - Pathway restoration, harden and rehabilitate	High	2007	\$9,000
Poole Creek Group Reservation Site	DEFERRED MAINTENANCE 8 Priority 1 – Relocate or extend the drinking water down to the RV area	High	2002	\$14,000
	DEFERRED MAINTENANCE 9 Priority 2 - Road and spur resurfacing and repair	High	2007	\$2,500
	DEFERRED MAINTENANCE 10 Priority 2 - Install barriers and signs	High	2007	\$1,500
Lemolo 2 Forebay Forest Camp	DEFERRED MAINTENANCE 11 Priority 2 - Replace picnic tables (4)	High	2007	\$3,500
	DEFERRED MAINTENANCE 12 Priority 2 - Replace fire rings (4)	High	2007	\$1,000
	DEFERRED MAINTENANCE 13 Priority 2 - Replace single vault toilet	High	2007	\$15,000
	DEFERRED MAINTENANCE 14 Priority 2 - Road and spur repair and resurfacing	High	2007	\$4,000
	DEFERRED MAINTENANCE 15 Priority 1 - Install barriers	High	2007	\$2,500
East Lemolo Campground	DEFERRED MAINTENANCE 16 Priority 1 - Road and spur repair and resurfacing	High	2002	\$5,000

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Funding Year	Estimated Cost (2001 \$)
	DEFERRED MAINTENANCE 17 Priority 1 - Install barriers	High	2007	\$2,000
	DEFERRED MAINTENANCE 18 Priority 1 - Site restoration, harden and rehabilitate	High	2007	\$2,000
	DEFERRED MAINTENANCE 19 Priority 1 - Pathway restoration, harden and rehabilitate, and make accessible when applicable	High	2007	\$2,000
Toketee Lake Campground	DEFERRED MAINTENANCE 20 Priority 1 - Replace picnic tables (10)	High	2002	\$7,000
	DEFERRED MAINTENANCE 21 Priority 1 - Replace picnic tables (6)	High	2003	\$5,000
	DEFERRED MAINTENANCE 22 Priority 1 - Replace fire rings (16)	High	2003	\$4,000
	DEFERRED MAINTENANCE 23 Priority 1 - Replace toilet (2 double vault)	High	2004	\$55,000
	DEFERRED MAINTENANCE 24 Priority 1 - Replace toilet (1 single vault)	High	2007	\$15,000
	DEFERRED MAINTENANCE 25 Priority 1 - Road and spur repair and resurfacing	High	2003	\$5,000
	DEFERRED MAINTENANCE 26 Priority 2 - Install barriers	High	2007	\$2,500
	DEFERRED MAINTENANCE 27 Priority 2 - Pathway restoration, harden and rehabilitate, and make accessible where applicable	High	2007	\$3,000
Inlet Campground	DEFERRED MAINTENANCE 28 Priority 2 - Replace picnic tables (14)	High	2007	\$12,000
	DEFERRED MAINTENANCE 29 Priority 2 - Replace fire rings (7)	High	2007	\$1,500
	DEFERRED MAINTENANCE 30 Priority 1 - Replace double vault toilet	High	2007	\$25,000
	DEFERRED MAINTENANCE 31 Priority 2 - Road and spur repair and resurfacing	High	2007	\$2,500
	DEFERRED MAINTENANCE 32 Priority 1 - Install barriers	High	2007	\$3,000
	DEFERRED MAINTENANCE 33 Priority 2 - Site restoration, harden and rehabilitate	High	2007	\$1,500
	DEFERRED MAINTENANCE 34 Priority 2 - Pathway restoration, harden and rehabilitate, and make accessible where applicable	High	2007	\$3,000

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Funding Year	Estimated Cost (2001 \$)
Bunker Hill Campground	DEFERRED MAINTENANCE 35 Priority 2 - Replace toilet with single vault toilet	High	2007	\$15,000
	DEFERRED MAINTENANCE 36 Priority 1 - Road and spur repair and resurfacing	High	2007	\$2,000
	DEFERRED MAINTENANCE 37 Priority 1 - Install barriers	High	2007	\$1,000
	DEFERRED MAINTENANCE 38 Priority 2 - Site restoration, harden and rehabilitate	High	2007	\$2,500
	DEFERRED MAINTENANCE 39 Priority 2 - Pathway restoration, harden and rehabilitate, and make accessible where applicable	High	2007	\$2,000
Boulder Flat Raft Launch	DEFERRED MAINTENANCE 40 Priority 1 - Replace picnic tables at the launch site	High	2002	\$2,500
	DEFERRED MAINTENANCE 41 Priority 1 - Reconstruct the raft launch site, modify 2 spurs and circulation, install barriers, and signs	High	2003	\$45,000
	DEFERRED MAINTENANCE 42 Priority 2 - Install 2 changing rooms at the existing toilets	High	2004	\$5,000
Clearwater 2 Forebay Forest Camp	DEFERRED MAINTENANCE 43 Priority 2 - Road and spur repair and resurfacing	High	2007	\$3,000
Forest Plan Compliance SA 17.11	Two Phases - License Issuance (or 2004) (50%) and 2007 (50%); \$300,000 (2001 \$) (see VMP for noxious weeds)			
Poole Creek Campground	FOREST PLAN COMPLIANCE 1 Priority 3 - Terrestrial – Improve management practices for the recruitment of large wood and snags around the campground (BMPs)	High	2004	Include in O&M operation
	FOREST PLAN COMPLIANCE 2 Priority 1 - Erosion – Reduce shoreline impacts Consider floating docks to reduce boat to shore tie-up.	High	2004	Cost estimate to be developed
	FOREST PLAN COMPLIANCE 3 Priority 1 - Erosion – Reduce soil movement in the campground from paths and trails	High	2004	Cost estimate to be developed
East Lemolo Campground	FOREST PLAN COMPLIANCE 4 Priority 1 - Erosion – Reduce riverbank head cut	High	2004	Cost estimate to be

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Funding Year	Estimated Cost (2001 \$)
				developed
Toketee Lake Campground	FOREST PLAN COMPLIANCE 5 Priority 2 - Terrestrial – Reduce impacts to wetlands	High	2007	Cost estimate to be developed
	FOREST PLAN COMPLIANCE 6 Priority 2 - Erosion – Reduce impacts of riverbank campsites	High	2007	Cost estimate to be developed
Inlet Campground	FOREST PLAN COMPLIANCE 7 Priority 1 - Terrestrial – Reduce impacts to wetlands. Some sites may be relocated or removed. The entrance road may be relocated to the north (would require other supplemental funding),	High	2004	Cost estimate to be developed
	FOREST PLAN COMPLIANCE 8 Priority 1 – Terrestrial – Reduce impacts to threatened plant species	High	2004	Cost est. to be developed
Bunker Hill Campground	FOREST PLAN COMPLIANCE 9 Priority 2 - Erosion – Reduce rilling from paths, trails, and roads	High	2007	Cost estimate to be developed
Boulder Flat Raft Launch	FOREST PLAN COMPLIANCE 10 Priority 1 - Fish – Reduce the impacts of rafts crossing gravel beds during spawning	High	2003	Cost estimate to be developed
Poole Creek Group Reservation Site	FOREST PLAN COMPLIANCE 11 Priority 1 - Erosion – Reduce impacts on shoreline. Consider providing floating docks to reduce shoreline erosion from boats.	High	2004	Cost estimate to be developed
	FOREST PLAN COMPLIANCE 12 Priority 1 - Erosion – Reduce erosion from paths and trails	High	2004	Cost estimate to be developed
Lemolo Lake Dispersed Sites	FOREST PLAN COMPLIANCE 13 Priority 1 - Health and Safety – Reduce the impacts of waste disposal in concentrated dispersed use areas	High	2004	Cost estimate to be developed
	FOREST PLAN COMPLIANCE 14 Priority 2 - Terrestrial – Reduce the impacts to riparian reserves from dispersed camping	High	2007	Cost estimate to be

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Funding Year	Estimated Cost (2001 \$)
				developed
	FOREST PLAN COMPLIANCE 15 Priority 2 - Water Quality – Reduce impacts to the shoreline from dispersed camping	High	2007	Cost estimate to be developed
	FOREST PLAN COMPLIANCE 16 Priority 1 - Erosion – Reduce impacts to the shoreline from dispersed camping	High	2004	Cost estimate to be developed
	FOREST PLAN COMPLIANCE 17 Priority 1 - Erosion - Reduce rilling from roads and paths	High	2004	Cost estimate to be developed
Public Information SA 17.9	Annual and One Phase- License Issuance (or 2004) to License Term; \$6,000 annual, \$84,000 capital, and \$294,000 total (2001\$)			
Interpretation and Education O&M Support	PUBLIC INFORMATION 1 Provide a portion of the annual O&M funding of operating the Glide CCC Visitor Center totaling \$1,500 annually; plus \$4,500 annually for O&M-related projects that may include updates of the Thundering Waters brochure, updates of interpretive panels of the Rogue-Umpqua Scenic Byway Program, periodic reprinting of brochures of the multi-agency boater and angler etiquette guide booklet/brochure, and support for the evening campfire program at Project-related recreation facilities.	LT	L0 or 2004 then annual	\$6,000 annually, \$210,000 total
Interpretation and Education Capital Facility Support	PUBLIC INFORMATION 2 Provide capped funding for interpretive and guide signs, brochures, and other public information programs, such as: interpretive signs at Project-related recreation sites (Warm Springs Falls Trailhead, Toketee Falls Trailhead, etc.) and funding for a traveling display story board sign and brochures.	High	L0 or 2004	\$84,000

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Fund-ing Year	Estimated Cost (2001 \$)
Capital Improvement SA 17.8	Phased over 15 years - License Dependent (High, Medium, and Low); \$4,020,000 (2001 \$)			
Project reservoir access sites	CAPITAL IMPROVEMENTS 1 Provide improved water level fluctuation information and user safety warning signs	High	L4	\$25,000
	CAPITAL IMPROVEMENTS 2 Replace and improve Project interpretive and educational signs at dams, powerhouses, pipelines, and reservoirs	High	L4	\$50,000
Toketee Group Reservation Site	CAPITAL IMPROVEMENTS 3 Remove concrete slab	High	L3	\$5,000
	CAPITAL IMPROVEMENTS 4 Reconfigure and regravell the RV camping area (up to 12 RVs, circle-the-wagons style), install vegetative screening, and install a double vault toilet for joint use between the group site, trail, and day use picnic site.	High	L3	\$150,000
Soda Springs Day Use Area at the Powerhouse	CAPITAL IMPROVEMENTS 5 Resurface roads and spurs. Provide barriers.	High	L4	\$10,000
	CAPITAL IMPROVEMENTS 6 Install 2 picnic sites with pedestal and on-ground grills and 2 tables (1 ADA accessible), and parking for 8-10 vehicles plus 2 pull-through stalls for trailer parking for picnic and trailhead use. Install barriers.	High	L4	\$25,000
	CAPITAL IMPROVEMENTS 7 Install interpretive sign at the columnar basalt cliff, open up views by thinning vegetation. Interpret the geology and the hydroelectric project	High	L4	\$5,000
	CAPITAL IMPROVEMENTS 8 Paint the LP tank and screen it.	High	L4	\$1,000
	CAPITAL IMPROVEMENTS 9 Discourage boater put-in use by installing signs,	High	L4	\$5,000

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Fund- ing Year	Estimated Cost (2001 \$)
	railings, removable bollards, and/or vegetative barriers.			
	CAPITAL IMPROVEMENTS 10 Replace the existing interpretive sign at the Soda Springs Trailhead. Replace the foot bridge under the pipeline.	High	L4	\$8,000
	CAPITAL IMPROVEMENTS 11 Replace the toilet with a single vault toilet.	High	L4	\$15,000
Toketee Falls Trail	CAPITAL IMPROVEMENTS 12 Provide an overlook at the Kettles, or reallocate the budget per USFS direction in the Toketee area	High	L3	\$40,000
	CAPITAL IMPROVEMENTS 13 Provide interpretation of the wood-stave pipeline	High	L3	\$5,000
	CAPITAL IMPROVEMENTS 14 Provide 2 picnic tables, fire rings, and 1 accessible site	High	L3	\$2,000
Soda Springs Day Use Area at Medicine Creek	CAPITAL IMPROVEMENTS 15 Replace 1 vault toilet	High	L4	\$15,000
	CAPITAL IMPROVEMENTS 16 Replace the angler access sign, trash receptacle, and signs	High	L4	\$3,000
Boulder Creek Wilderness Trailhead	CAPITAL IMPROVEMENTS 17 Relocate to the Soda Springs day use area at the powerhouse. Install a new gate at the powerhouse.	High	L4	\$5,000
Toketee Lake Boat Launch	CAPITAL IMPROVEMENTS 18 Replace the single vault toilet	High	L3	\$15,000
	CAPITAL IMPROVEMENTS 19 Improve access to the Toketee boat launch by replacing the concrete ramp ties, extending the ramp length, replacing the floating dock, and dredging a boater channel to the launch (if possible).	Medium (plan with adjacent pipeline project)	L7	\$120,000
Toketee Lake Accessible Fishing Access Pier	CAPITAL IMPROVEMENTS 20 Install an ADA-accessible access pier, gravel parking area at a roadside pullout, and sign	High	L3	\$50,000

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Funding Year	Estimated Cost (2001 \$)
Toketee Lake Day Use Area	CAPITAL IMPROVEMENTS 21 Replace existing picnic table and add 1 new picnic site. Improve trail access. Make 1 site ADA accessible.	High	L3	\$3,000
Toketee Lake Campground and Group Site	CAPITAL IMPROVEMENTS 22 Install a new potable drinking water system at Toketee Lake Campground and the Group Site.	Medium	L7	(if remaining budget allows)
Stump Lake	CAPITAL IMPROVEMENTS 23 Install a trailhead parking area for 3 vehicles, provide barriers, and install an interpretive sign at or near the dam. Monitor over time and adjust actions if needed.	Medium	L7	\$10,000
Poole Creek Group Reservation Site	CAPITAL IMPROVEMENTS 24 Construct a new group shelter with power and fireplace/grill. Consider a moveable barrier so 2 smaller groups could use the group site.	High	L2	\$100,000
	CAPITAL IMPROVEMENTS 25 Replace picnic tables and fire rings	High	L2	\$15,000
Inlet Campground	CAPITAL IMPROVEMENTS 26 Rehabilitate gray water sumps	High	L1	\$1,000
Lemolo Lake Loop Trail	CAPITAL IMPROVEMENTS 27 Fund and construct the remaining undeveloped trail segments of the planned loop trail and provide trail linkage with surrounding campgrounds	Medium	L7	\$250,000
Lemolo Lake Boat Launch	CAPITAL IMPROVEMENTS 28 Replace the existing boat ramp ties and extend the length to better accommodate lower pool levels	High	L2	\$115,000
Lemolo Dam Interpretive Sites	CAPITAL IMPROVEMENTS 29 Install a new parking area and interpretive sign by the dam (south side) and replace the existing sign with a low-profile sign (north side).	Medium	L7	\$15,000
Lemolo 2 Forebay Boat Launch	CAPITAL IMPROVEMENTS 30 Renovate the gravel launch ramp	High	L3	\$5,000
Clearwater 2 Forebay Forest Camp	CAPITAL IMPROVEMENTS 31 Replace the single-vault toilet	High	L3	\$15,000

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Funding Year	Estimated Cost (2001 \$)
Fish Creek Forebay	CAPITAL IMPROVEMENTS 32 Resurface roads and spurs	High	L4	\$10,000
	CAPITAL IMPROVEMENTS 33 Install a new single-vault toilet if monitoring thresholds are reached	Low	Monitoring Threshold Dependent	\$15,000
Clearwater 1 Forebay	CAPITAL IMPROVEMENTS 34 Resurface roads and spurs	Low	Monitoring Threshold Dependent	\$10,000
	CAPITAL IMPROVEMENTS 35 Install a new single-vault toilet if monitoring thresholds are reached	Low	Monitoring Threshold Depend.	\$15,000
New Campground Capacity in the Future	CAPITAL IMPROVEMENTS 36 Plan for a new future campground, or expansion of existing facilities, at Lemolo Lake or Toketee Lake. Capacity thresholds must first be reached. Construct all or a portion of a future developed fee campground with no hookups.	Low	Monitoring Threshold Dependent	\$2 million
	CAPITAL IMPROVEMENTS 37 Construct a new boat launch at the new facility.	Low	Monitoring Threshold Dependent	\$382,000
	CAPITAL IMPROVEMENTS 38 Construct a new group reservation site at the new facility.	Low	Monitoring Threshold Dependent	\$400,000
Project Wide	CAPITAL IMPROVEMENTS 39 Provide for long-term facility replacement as needed for project-related recreation facilities per	Low	Based on long-term	\$105,000 total budget

Exhibit D. Recreation Resource Action Selection List by Site (continued).

Recreation Programs & Facilities	Action #, Description & Priority	Phasing (HML)	Funding Year	Estimated Cost (2001 \$)
	Meaningful Measures (MM) guidance.		MM. Assume in L25	
Monitoring Program SA 17.11	Annual and Periodic - License Issuance (or 2004) to License Term; \$6,000 annual, \$66,000 periodic, \$276,000 total (2001 \$)			
Surveying	MONITORING PROGRAM 1 Conduct periodic larger visitor surveys in the Project area	LT	Conduct as needed, at least every 10-12 years or as the budget allows	\$66,000 total budget
Monitoring	MONITORING PROGRAM 2 Conduct annual monitoring per the RRMP. Assess threshold levels periodically.	LT	Annual	\$6,000 annually

Notes:

(1) Priorities: High (License plus 1 year to License plus 4 years), Moderate (License plus 5 years to License plus 7 years), and Low (License plus 8 years to License term, or Monitoring Threshold Dependent (up to License plus 35 years).

(2) LT = License Term or 35 years.

(3) NA = Not Applicable.