| Project Type        | Number of Projects |     | Obligated Funds | % Obligated |
|---------------------|--------------------|-----|-----------------|-------------|
| Habitat Enhancement |                    | 30  | \$1,226,399.92  | 29.00       |
| Protection          |                    | 31  | \$615,385.70    | 14.55       |
| Fish Passage        |                    | 10  | \$396,047.41    | 9.37        |
| Screening           |                    | 16  | \$507,393.00    | 12.00       |
| Broodstock Pond     |                    | 9   | \$508,740.75    | 12.03       |
| Other               |                    | 6   | \$36,327.94     | 0.86        |
| Screen Tender       |                    | 14  | \$269,330.00    | 6.37        |
| Screen Maintenance  |                    | 13  | \$155,231.56    | 3.67        |
| Planning and Design |                    | 17  | \$356,341.93    | 8.43        |
| Studies             |                    | 7   | \$61,859.36     | 1.46        |
| Renovation          |                    | 2   | \$95,542.00     | 2.26        |
|                     |                    | 155 | \$4,228,599.57  |             |