WHMP Lands, Other Forestry, and Woodland Park Project Tracking 2022

		PROJEC	CT DETAILS							DELIVE	RABLES	Cos	sts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Planting	Planting the prior year timber harvest area	220687CC	Annual Plan	2/1/2023	4/30/2023	Chilton Logging & Wildlife Habitat Management Inc			0%	Proposed Plant 2500 THPL, 1200 PIMO	\$3,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Planting	Planting the prior year timber harvest area	223502CC	Annual Plan	2/1/2023	4/30/2023	Chilton Logging & Wildlife Habitat Management Inc			0%	Proposed Plant 550 PSME, 460 ABPR	\$3,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Planting	Planting the prior year timber harvest area	223503CC	Annual Plan	2/1/2023	4/30/2023	Chilton Logging & Wildlife Habitat Management Inc			0%	Proposed Plant 950 PSME, 800 ABPR	\$3,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Planting	Planting the prior year timber harvest area	223504CC	Annual Plan	2/1/2023	4/30/2023	Chilton Logging & Wildlife Habitat Management Inc			0%	Proposed Plant 600 PSME, 475 ABPR	\$3,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Planting	Planting the prior year timber harvest area	223505CC	Annual Plan	2/1/2023	4/30/2023	Chilton Logging & Wildlife Habitat Management Inc			0%	Plant 1250 PSME, 965 ABPR	\$3,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Forage Seeding	Spread forage seed mix in timber harvest areas and other disturbed ground	2023 Timber harvest MU 28	Annual Plan	9/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$3,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum)	223502CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$1,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum)	223503CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$1,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum)	223504CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$1,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum)	223505CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$1,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	181551CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$2,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	181552CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	

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Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee		Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	161904 CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$2,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	161908CT	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	170111CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management	02/02/23	02/02/23	100%		\$1,000.00	\$891.76	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 422
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	101127CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$2,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	170112CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	170775CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	170776CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$2,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	160335CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$3,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum) and retube THPL	200938CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management	02/02/23	02/02/23	50%		\$2,000.00	\$891.76	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 422
WHMP Forestry and Forestry	Seedling Maintenance	Retube THPL	171401CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management	02/14/23	03/06/23	100%		\$5,000.00	\$2,489.26	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 428, 433
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum) and retube THPL	210111 CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management			0%		\$1,500.00	\$891.76	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 422
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum) and retube THPL	210112 CC	Non Annual Plan Task	1/1/2023	12/31/2023	Wildlife Habitat Management	02/02/23	02/02/23	50%		\$2,500.00	\$891.76	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 422

		PROJEC	CT DETAILS							DELIVE	RABLES	Cos	ts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum) and retube THPL	220687 CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management	02/15/23	03/02/22	50%	root rot area so replant is with THPL	\$12,000.00	\$9,003.89	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 428, 431
WHMP Forestry and Forestry	Seedling Maintenance	Invasive Species Grasses (Spray Oust and Pendulum) and retube THPL	211013 CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management	02/10/23	02/10/23	50%		\$2,500.00	\$636.99	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 424
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin - Priority 3	101127CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			100%		\$4,000.00	\$3,679.32	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin - Priority 3	041237CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.	01/17/23	01/18/23	0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 415
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 4	113319CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 3	063309CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 3	063311CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 1	124010CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$16,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 1	124012CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$12,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	

		PROJEC	T DETAILS						DEL	VERABLES	Cos	its	Traci	ting Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Date w Began comple		te Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 2	124013CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.		0%		\$13,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 2	124014CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.		0%		\$2,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 2	124015CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.		0%		\$18,200.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 2	124018CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.		0%		\$21,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin -Priority 2	1240208CC	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.		0%		\$15,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin	050771CC	Non Annual Plan Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.	01/06/23 01/06	100%		\$1,500.00	\$1,325.42	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 409
WHMP Forestry and Forestry	Pre-Commercial Thinning	Pre-Commercial Thin	030678CC	Non Annual Plan Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.	01/04/23 01/04	100%		\$1,500.00	\$1,325.42	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 409
WHMP Forestry and Forestry	Pre-Commercial Thinning	PCT Priority 1	122501CC	Non Annual Plan Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.	01/24/23 01/24	100%		\$1,000.00	\$919.43	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 418

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Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Pre-Commercial Thinning	PCT Priority 1	122502CC	Non Annual Plan Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.	01/25/23	01/27/23	100%		\$2,700.00	\$2,706.77	50% ILR-WHMPFRST 50% FORESTRY-N	WHMi 418
WHMP Forestry and Forestry	Pre-Commercial Thinning	PCT Priority1	021236CC	Non Annual Plan Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.	02/17/23	03/07/23	100%		\$4,100.00	\$4,090.11	50% ILR-WHMPFRST 50% FORESTRY-N	WHMI 428, 433
Orchards	Inspections	Annual Winter Inspection	WHMP Lands	Annual Plan	1/1/2023	3/31/2023	PacifiCorp			0%		\$1,500.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Pruning	Dormant Pruning	Buncombe Hollow	Annual Plan	2/15/2023	3/31/2023	Wildlife Habitat Management Inc.	02/20/23	02/27/23	75%	Needs to be chipped and have mowing hazards limbed	\$12,000.00	\$10,412.67	100% ILR-WHMPORCH	WHMi 430, 431
Orchards	Pruning	Dormant Pruning	Saddle Dam Road	Annual Plan	2/15/2023	3/31/2023	Wildlife Habitat Management Inc.	02/27/23	03/02/23	75%	Need to chipped limbs	\$4,500.00	\$3,050.78	100% ILR-WHMPORCH	WHMi 431
Orchards	Pruning	Dormant Pruning	Saddle Dam 1and 3	Annual Plan	2/15/2023	3/31/2023	Wildlife Habitat Management Inc.	03/08/23	03/08/23	100%		\$2,500.00	\$1,810.60	100% ILR-WHMPORCH	WHMi 433
Orchards	Pruning	Dormant Pruning	Upper Hanley-Curry	Non Annual Plan Task	2/15/2023	3/31/2023	Wildlife Habitat Management Inc.	03/09/23	03/09/23	100%		\$2,500.00	\$1,233.84	100% ILR-WHMPORCH	WHMi 433
Orchards	Pruning	Dormant Pruning	Speelyai Orchard	Annual Plan	2/15/2023	3/31/2023	Wildlife Habitat Management Inc.	03/02/23	03/06/22	75%	need to chip limbs	\$5,500.00	\$4,250.57	100% ILR-WHMPORCH	WHMi 431
Orchards	Vegetation Control	Shade Tree Control	WHMP Lands	Optional WHMP Task	8/15/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Vegetation Control	Invasive Plant Species Control	Saddle Dam 1 and 3	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$2,500.00	\$0.00	100% ILR-WHMPORCH	
Unique Area	Oak Stand Management	Falling a competing tree or shrub and hand piling debris	TBD	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPUNIQ	

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Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Wetland	Water Control	Replace 1 to 2 Stoplogs for High Winter Flows	WHMP Lands	Annual Plan	2/15/2023	2/28/2023	Wildlife Habitat Management Inc.			0%		\$500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Yellow Warbler and Mink Habitat Enhancement	Shrub Planting	TBD	Annual Plan	2/1/2023	3/15/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$0.00	\$0.00	100% ILR-WHMPWET	
Farmland, Idle Fields, and Meadow	Mowing	Clearing: remove down trees or anything that would be a hazard	TBD	Non Annual Plan Task	4/1/2023	4/30/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPFARM	
Invasive Plant Species	Monitoring	Update State and County Noxious Weed list	WHMP Lands	Annual Plan	1/1/2023	3/31/2023	PacifiCorp			0%		\$500.00	\$0.00	100% ILR-WHMPINVA	
WHMP Forestry and Forestry	Inspections and harvest planning	Harvest Planning 2023 timber harvest	MU 3, 20, and 28 timber harvest areas	Annual Plan	1/1/2023	4/1/2023	Chilton Logging & PacifiCorp			0%		\$7,500.00	\$0.00	100% ILR-WHMPFRST	
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - Canada thistle and reed canarygrass	MU 17- Upper and Lower Winter Creek Meadow	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - Tansy ragwort	MU 25 Rhododendron Meadow	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - Canada thistle, Tansy Ragwort, and red alder	MU 8 Leach Field	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - Stinging nettle	MU 6 Speelyai	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - Tansy ragwort	MU 25 Swift Warehouse Meadow	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - Canada thistle and English hawthorn	MU 10 Saddle Dam Field 1-5	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - Red-veined dock	MU 3- Upper and Lower McKee	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	

		PROJEC	CT DETAILS						D	DELIVER	RABLES	Cos	ts	Tracki	ng Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed % Com	nplete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - snowberry	MU 15 - Buncombe Hollow	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.		0%	%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Invasive Plant Control - Canada Thistle	MU 7-Osprey	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.		0%	%		\$1,200.00	\$0.00	100% ILR-WHMPFARM	
Orchards	Miscellaneous	PacifiCorp Renewable Employee time that can not be assigned to task	PacifiCorp Owned lands	Non Annual Plan Task	1/1/2023	12/31/2023	PacifiCorp		0%	%		\$0.00	\$0.00	100% ILR-WHMPORCH	
WHMP Forestry and Forestry	Miscellaneous	WHMi time that can not be assigned to task	PacifiCorp Owned lands	Non Annual Plan Task	1/1/2023	12/31/2023	PacifiCorp		0%	%		\$0.00	\$0.00	100% ILR-WHMPFRST	
Orchards	Plantings	Replacement Planting	WHMP Lands	Annual Plan	2/1/2023	3/31/2023	PacifiCorp & Wildlife Habitat Management Inc		0%	%		\$1,000.00	\$0.00	100% ILR-WHMPORCH	
Administration	Annual Report	Prepare 2022 Annual Report and 2023 Annual Plan	WHMP Lands	Annual Plan	1/1/2023	4/15/2023	Chilton Logging & PacifiCorp	01/01/23	03/10/23			\$15,000.00	\$5,113.78	100% ILR-WHMPADM	
Administration	Annual Plan	Prepare 2023 Annual Report and 2024 Annual Plan	WHMP Lands	Annual Plan	11/1/2023	12/31/2023	Chilton Logging & PacifiCorp					\$15,000.00	\$0.00	100% ILR-WHMPADM	
Unique Area	Oak Stand Management	Oak tree protection	Oak Sites 5-1 and 5-2	Annual Plan	3/15/2023	10/31/2023	Wildlife Habitat Management Inc.		0%	%	Spray need seedlings with Plantskydd	\$2,000.00	\$0.00	100% ILR-WHMPUNIQ	
Old-growth	Connectivity	Mature Stand Connectivity Evaluation	WHMP Lands	Annual Plan	4/15/2023	7/15/2023	PacifiCorp		0%	%		\$500.00	\$0.00	100% ILR-WHMPOLD	
WHMP Forestry and Forestry	Inspections and harvest planning	Harvest Scheduling for future year	MU 8 and 5	Annual Plan	1/1/2023	12/31/2023	Chilton Logging & PacifiCorp		0%	%		\$2,500.00	\$0.00	100% ILR-WHMPFRST	
Wetland	Water Control	Dike Maintenance	MU 10	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.	01/10/23	10'	1%	Monitoring Frasier and Cresap Dams	\$5,000.00	\$2,285.86	100% ILR-WHMPWET	WHMi invoice 412, 418
Public Access	Management Actions	Controlling Unauthorized Motorized Vehicle Use	WHMP lands	Annual Plan	1/1/2023	12/31/2023	Chilton Logging, PacifiCorp, and Wildlife Habitat Management	01/25/23	5%	%	Update stickers on property post in MU 19, need to close access at MU 34	\$12,000.00	\$2,043.77	100% ILR-WHMPPUBL	WHMi 418, 409

		PROJEC	T DETAILS						DELIVE	RABLES	Cos	ts	Track	ng Information
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Monitoring	Inspections	RMEF exclosure installation and monitoring	WHMP Lands	Annual Plan	1/1/2023	12/31/2023	PacifiCorp		0%	PacifiCorp time. Improved the fencing	\$7,000.00	\$0.00	100 % ILR-WHMPMON	
Administration	WHMP Coordination	Budget, Contractor Meetings, etc.	WHMP Lands	Annual Plan	1/1/2023	12/31/2023	Chilton Logging, PacifiCorp, and Wildlife Habitat Management	01/01/23	30%		\$25,000.00	\$5,290.41	100% ILR-WHMPADM	WHMi 433
Wetland	Bullfrog Management	Visual Encounter Surveys	Mu 9 and MU 10	Annual Plan	5/1/2023	7/15/2023	PacifiCorp		0%		\$1,500.00	\$0.00	100% ILR-WHMPWET	
Farmland, Idle Fields, and Meadow	Inspection	Annual Spring Inspection	WHMP Lands	Annual Plan	4/15/2023	5/31/2023	PacifiCorp	01/05/23	03/10/23	PacifiCorp Time	\$8,500.00	\$1,460.00	100% ILR-WHMPFARM	
WHMP Forestry and Forestry	Inspections and harvest planning	Timber Harvest Area Logging Inspections	MU 20	Annual Plan	7/1/2023	9/30/2023	Chilton Logging & PacifiCorp		0%		\$2,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Inspections and harvest planning	Timber Harvest Area Logging Inspections	MU 3	Annual Plan	7/1/2023	9/30/2023	Chilton Logging & PacifiCorp		0%		\$2,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Inspections and harvest planning	Timber Harvest Area Logging Inspections	MU 28	Annual Plan	7/1/2023	9/30/2023	Chilton Logging & PacifiCorp		0%		\$2,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
Administration	Terrestrial Coordination Committee	Preparation, attendance and coordination with the Terrestrial Coordination Committee	WHMP Lands	Annual Plan	1/1/2023	12/31/2023	PacifiCorp	01/09/23	03/10/23	Added \$70,000 Anchor QEA	\$75,000.00	\$5,083.40	100% ILR-WHMPADM	WHMi 412
WHMP Forestry and Forestry	Professional Services	Forestry Consultation	WHMP Lands	Non Annual Plan Task	1/1/2023	12/31/2023	Chilton Logging		0%		\$30,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
Unique Area	Inspection Additional Oak Stands	Inspection at oak stands not assigned in Annual Plan or inspect management actions	Oak Site 1-12	Annual Plan	1/1/2023	12/31/2023	PacifiCorp		0%	PacifiCorp Time	\$1,500.00	\$0.00	100% ILR-WHMPUNIQ	
WHMP Forestry and Forestry	Snag Development	Some timber harvest areas will have snags developed or hazard trees created into snags.	TBD	Non Annual Plan Task	7/15/2023	12/31/2023	PacifiCorp & Wildlife Habitat Management Inc		0%		\$0.00	\$0.00	100% ILR-WHMPFRST	
Wetland	Inspection	Annual	WHMP Lands	Annual Plan	4/10/2023	6/30/2023	Cafferata Consulting		0%	Project management	\$1,000.00	\$0.00	100% ILR-WHMPWET	

		PROJEC	CT DETAILS							DELIVE	RABLES	Cos	ts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Wetland	Vegetation Management	Surrounding Wetland Vegetation Reed Canary Grass	ROW 8/12	Optional WHMP Task	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc	03/23/22		5%	Planted wetland	\$1,500.00	\$467.36	100% ILR-WHMPWET	WHMi 442
Shrubland	Inspection	Periodic Inspection	MU 3	Annual Plan	4/15/2023	10/31/2023	PacifiCorp			0%		\$1,500.00	\$0.00	100% ILR-WHMPSHRU	
Raptor	Monitoring	Aerial Survey for Bald Eagle Nest Occupancy	WHMP Lands	Annual Plan	4/1/2023	4/25/2023	PacifiCorp			0%	PacifiCorp time for annual plan and report, map for survey	\$12,000.00	\$0.00	100% ILR-WHMPRAPT	
Invasive Plant Species	Monitoring	Monitoring - Kings Landing	WHMP Lands	Annual Plan	5/1/2023	11/30/2023	PacifiCorp			0%		\$500.00	\$0.00	100% ILR-WHMPINVA	
Unique Area	Inspection Annual Oak Stand	Inspect assigned oak stands each year as described in the Annual Plan	6-22a, 6-22b, 6-23, 6- 26a, and 6-26b	Annual Plan	9/15/2023	10/15/2023	PacifiCorp			0%		\$3,000.00	\$0.00	100% ILR-WHMPUNIQ	
Riparian	Establish Buffers	Establish Buffers for timber harvest or other activities within WHMP Riparian buffer	MU 3, 20 and 28 timber harvest areas	Annual Plan	1/1/2023	7/15/2023	Chilton Logging & PacifiCorp			0%		\$5,000.00	\$0.00	100% ILR-WHMPRIP	
Transmission Line Right-of-Way	Inspection	Annual Inspection	WHMP Lands	Annual Plan	9/1/2023	10/15/2023	PacifiCorp	02/01/23	02/28/23	2%	Project management	\$17,000.00	\$355.50	100% ILR-WHMPROW	Cafferata Consulting 022823PC
Transmission Line Right-of-Way	Access Disturbance Reduction	Access Disturbance Reduction -	TBD	Non Annual Plan Task	1/1/2023	4/30/2023	Wildlife Habitat Management Inc.			0%		\$500.00	\$0.00	100% ILR-WHMPROW	
Raptor	Monitoring	Broadcast Acoustical Survey for Northern Goshawk	WHMP Lands	Annual Plan	6/1/2023	8/15/2023	Cafferata Consulting			0%	PacifiCorp and GIS time for preparing maps.	\$18,000.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Habitat Management	Seasonal Access Restriction	MU 16 Merwin Trail	Non Annual Plan Task	1/1/2023	6/30/2023	PacifiCorp			0%		\$500.00	\$0.00	100% ILR-WHMPRAPT	
WHMP Forestry and Forestry	Inspections and harvest planning	Spring Timber Harvest Area Survey. Evaluates winter damage effects for previous years invasive plant species or pre-commercial thinning.	Timber Harvest areas that are 1 to 5 years	Annual Plan	5/1/2023	6/30/2023	Chilton Logging			0%		\$5,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Inspections and harvest planning	Fall Timber Harvest Survey (Field Work). To determine plantation issues for the following year	Timber Harvest areas that are 1 to 15 years	Annual Plan	11/1/2023	11/30/2023	Chilton Logging			0%		\$10,000.00	\$0.00	100% ILR-WHMPFRST	

		PROJE	CT DETAILS							DELIVE	RABLES	Cos	ts	Traci	ting Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Inspections and harvest planning	Fall Timber Harvest Survey (Analysis)Compile data from fall survey	Timber Harvest areas that 1 to 15 years	Annual Plan	12/1/2023	12/31/2023	Chilton Logging			0%		\$2,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Inspections and harvest planning	First Precut Survey Completes a survey of proposed timber harvest area	2023 and 2024 Timber harvest areas TBD	Annual Plan	9/1/2023	12/31/2023	PacifiCorp			0%		\$2,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Inspections and harvest planning	Timber Harvest Area Traverse and GIS	MU 20	Annual Plan	1/1/2023	12/31/2023	Chilton Logging & PacifiCorp			0%		\$1,500.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Inspections and harvest planning	Timber Harvest Area Traverse and GIS	MU 3	Annual Plan	1/1/2023	12/31/2023	Chilton Logging & PacifiCorp			0%		\$1,500.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Inspections and harvest planning	Timber Harvest Area Traverse and GIS	MU 6	Annual Plan	1/1/2023	12/31/2023	Chilton Logging & PacifiCorp			0%		\$1,500.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry		Second Precut Survey: Once the final proposed THA boundary has been determined, a second precut survey will be conducted by a PacifiCorp biologist. To mark all leave trees may include selected shrubs or retention of special management areas.	MU 3	Annual Plan	1/1/2023	12/31/2023	PacifiCorp			0%		\$1,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Inspections and harvest planning	Second Precut Survey: Once the final proposed THA boundary has been determined, a second precut survey will be conducted by a PacifiCorp biologist. To mark all leave trees may include selected shrubs or retention of special management areas.	MU 28	Annual Plan	1/1/2023	12/31/2023	PacifiCorp			0%		\$1,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Inspections and harvest planning	Second Precut Survey: Once the final proposed THA boundary has been determined, a second precut survey will be conducted by a PacifiCorp biologist. To mark all leave trees may include selected shrubs or retention of special management areas.	MU 20	Annual Plan	1/1/2023	12/31/2023	PacifiCorp			0%		\$1,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Inspections and harvest planning	TCC to evaluate on site timber harvest area prior to beginning timber harvest	MU 20 and 28 timber harvest areas	Annual Plan	4/1/2023	5/31/2023	PacifiCorp			0%		\$2,500.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Planting	Purchase seedling protection materials (Vexar tubes, Protex tubes, bamboo stakes etc.)	WHMP lands	Annual Plan	1/1/2023	12/31/2023	Chilton Logging & PacifiCorp	02/27/23	02/27/23	25%		\$6,000.00	\$5,573.69	50% ILR-WHMPFRST 50% FORESTRY-N	Chilton Logging 3796
WHMP Forestry and Forestry	Planting	Purchase seedling for the following year timber harvest areas	2023 Timber Harvest Areas	Annual Plan	5/1/2023	10/31/2023	Chilton Logging & PacifiCorp			0%		\$15,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Scarification following timber harvest to promote grass seed and create slash piles	MU 3	Annual Plan	7/1/2023	9/30/2023	Chilton Logging			0%		\$10,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	

		PROJEC	T DETAILS						DELIV	ERABLES	Cos	ts	Trackii	g Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed % Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Site Preparation	Scarification following timber harvest to promote grass seed and create slash piles	MU 6	Annual Plan	7/1/2023	9/30/2023	Chilton Logging		0%	Still have scarification in 2023 to complete	\$10,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Scarification following timber harvest to promote grass seed and create slash piles	MU 20	Annual Plan	7/1/2023	9/30/2023	Chilton Logging		0%		\$35,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Scarification following timber harvest to promote grass seed and create slash piles	MU 28	Annual Plan	7/1/2023	9/30/2023	Chilton Logging		0%		\$30,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Obtain a Burn Permit for timber harvest area piles	Burn Permit	Non Annual Plan Task	9/1/2023	11/15/2023	Chilton Logging & PacifiCorp		0%		\$2,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Transport Habitat logs to timber harvest areas	TBD	Non Annual Plan Task	7/1/2023	10/31/2023	Chilton Logging		0%		\$0.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Site Preparation	Purchase Plastic	TBD	Non Annual Plar Task	6/1/2023	9/1/2023	PacifiCorp & Wildlife Habitat Management Inc		0%		\$5,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Cover piles with plastic	MU 3	Non Annual Plan Task	8/1/2023	10/1/2023	Wildlife Habitat Management Inc.		0%		\$5,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Cover piles with plastic	MU 6	Non Annual Plan Task	8/1/2023	10/1/2023	Wildlife Habitat Management Inc.		0%		\$5,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Cover piles with plastic	MU 20	Non Annual Plan Task	8/1/2023	10/1/2023	Wildlife Habitat Management Inc.		0%		\$15,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Burn slash in timber harvest areas	MU 3	Annual Plan	11/1/2023	12/31/2023	Chilton Logging	01/26/23	02/06/23 100%		\$15,000.00	\$8,554.80	50% ILR-WHMPFRST 50% FORESTRY-N	Chilton Logging 3798
WHMP Forestry and Forestry	Site Preparation	Burn slash in timber harvest areas	MU 6	Annual Plan	11/1/2023	12/31/2023	Chilton Logging		0%		\$7,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Burn slash in timber harvest areas	MU 35	Annual Plan	1/1/2023	5/1/2023	Chilton Logging		0%		\$20,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	

		PROJE	CT DETAILS						DELIVERA	BLES	Cost	ts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed % Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Site Preparation	Burn slash in timber harvest areas	MU 28	Annual Plan	11/1/2023	12/31/2023	Chilton Logging		0%		\$15,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Site Preparation	Burn slash in timber harvest areas	MU 20	Annual Plan	11/1/2023	12/31/2023	Chilton Logging		0%		\$20,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Forage Seeding	Spread forage seed mix in timber harvest areas another disturbed ground	d 2023 Timber harvest MU 3	Annual Plan	9/1/2023	10/31/2023	Wildlife Habitat Management Inc.		0%		\$3,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Forage Seeding	Purchase forage seed mix for timber harvest area	2023 Timber Harvest	Annual Plan	8/1/2023	8/31/2023	PacifiCorp		0%		\$12,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Forage Seeding	Spread forage seed mix in timber harvest areas an other disturbed ground	d 2023 Timber harvest MU 20	Annual Plan	9/1/2023	10/31/2023	Wildlife Habitat Management Inc.		0%		\$3,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Forage Seeding	Spread forage seed mix on burn piles	TBD	Non Annual Plan Task	9/1/2023	10/31/2023	Wildlife Habitat Management Inc.		0%		\$1,000.00	\$0.00	100% ILR-WHMPFRST	
WHMP Forestry and Forestry	Seedling Maintenance	Plantskydd	TBD	Non Annual Plan Task	1/1/2023	12/31/2023	Wildlife Habitat Management		0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 1	141010 CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.		0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC, ALRU = Priority 1	163651 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.		0%		\$10,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC, ALRU = Priority 1	163652 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.		0%		\$10,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC, ALRU = Priority 1	163653 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.		0%		\$4,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC, ALRU = Priority 1	163654 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.		0%		\$8,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	

		PROJEC	CT DETAILS							DELIVE	RABLES	Cos	ts	Traci	king Information
Budget Category	Task Category	Task Description	Location I	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC, ALRU = Priority 1	Ani 163655 CC	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$8,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, PHAM = Priority 2	Ani 101127 CC	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$2,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, PTAQ = Priority 4	Ani 171401 CC	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 2	Ani 181550 CT	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$2,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, ALRU = Priority 2	Ani 181551 CC	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 4	Ani 021236 CC	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC = Priority 2	Ani 130448 CC	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$3,200.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC = Priority 2	Ani 170775 CC	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 1	Ani 200937 CT	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$2,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC, RUAR= Priority 1		nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$2,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 1	Ani 200939 CT	nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$2,800.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 1		nual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	

		PROJEC	CT DETAILS							DELIVER	RABLES	Cos	its	Traci	ting Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 1	200941CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray PTAQ = Priority 3	170838 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC = Priority 2	130449 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, ILAQ, RUSP = Priority 4	130450 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 2	970767 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC, ALRU = Priority 2	150526 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$4,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 3	120685 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, RUUR = Priority 2	20234 CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$2,700.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CIVU, CIAR = Priority 3	20234 CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray PTAQ = Priority 3	170107 CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, PHAM = Priority 2	091703 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$4,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority1	161906 CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$1,300.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC, and ALRU = Priority 1	161905 CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$2,100.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 1	161907 CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$1,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	

		PROJE	CT DETAILS							DELIVE	RABLES	Cos	ts	Traci	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR, CYSC = Priority 1	161908 CT	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$850.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC, ALRU = Priority 2	043762 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$5,800.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 2	053802 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$10,500.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 2	194032 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$5,000.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC, Spray RUAR = Priority 3	020110 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 3	030447 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray PHAR = Priority 3	050771 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray BUDA, PTAQ = Priority 3	160773 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 3	980836 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	PHAR = Priority 3	141009 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 3	091705 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 3	063309 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC, LALA, PTAQ = Priority 3	053801 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray RUAR = Priority 4	021236 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$1,900.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
WHMP Forestry and Forestry	Invasive Plant Species - competing vegetation	Spray CYSC = Priority 4	143961 CC	Annual Plan	4/1/2023	11/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	50% ILR-WHMPFRST 50% FORESTRY-N	
Orchards	Inspections	Annual Summer Inspection	TBD	Annual Plan	7/1/2023	9/15/2023	PacifiCorp			0%	5- year inspection	\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Inspections	Optional Inspection	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Inspections	5-year Inspection	WHMP Lands	Annual Plan	7/1/2023	8/31/2023	PacifiCorp			0%		\$4,000.00	\$0.00	100% ILR-WHMPORCH	

		PROJE	CT DETAILS							DELIVER	RABLES	Cos	ts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Orchards	Pruning	Summer Pruning	WHMP Lands	Optional WHMP Task	5/1/2023	7/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Vegetation Control	Invasive Plant Species Control	Saddle Dam Road	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$2,500.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Vegetation Control	Invasive Plant Species Control	Buncombe Hollow	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$2,500.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Vegetation Control	Invasive Plant Species Control	Speelyai	Annual Plan	5/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$2,500.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Vegetation Control	Mowing	WHMP Lands	Annual Plan	8/15/2023	8/31/2023	Paul Harmon			0%		\$1,500.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Plantings	Replacement Planting	WHMP Lands	Annual Plan	2/1/2023	5/31/2023	Wildlife Habitat Management Inc.			0%		\$1,000.00	\$345.98	100% ILR-WHMPORCH	
Orchards	Plantings	Replacement Planting	WHMP Lands	Annual Plan	2/1/2023	5/31/2023	Wildlife Habitat Management Inc.			0%		\$1,000.00	\$183.60	100% ILR-WHMPORCH	
Orchards	Plantings	New Planting Inspection	WHMP Lands	Optional WHMP Task	7/1/2023	9/15/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Big Game Forage	Soil Testing	WHMP Lands	Optional WHMP Task	8/1/2023	8/31/2023	Paul Harmon			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Big Game Forage	Fertilizing	WHMP Lands	Optional WHMP Task	9/1/2023	10/15/2023	Paul Harmon			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Big Game Forage	Grass seeding (Spring)	WHMP Lands	Optional WHMP Task	4/1/2023	5/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Big Game Forage	Grass seeding (Fall)	WHMP Lands	Optional WHMP Task	9/15/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	

		PROJEC	T DETAILS							DELIVE	RABLES	Cos	ts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Orchards	Other Orchard Management	Orchard Tree Fertilizing	WHMP Lands	Optional WHMP Task	4/1/2023	5/31/2023	Paul Harmon			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Other Orchard Management	Pest Control	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPORCH	
Orchards	Other Orchard Management	Animal Damage Control	WHMP Lands	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.	03/09/23	03/09/23	25%	Saddle Dam exclosure repair	\$2,000.00	\$476.54	100% ILR-WHMPORCH	WHMi 433
Orchards	Other Orchard Management	Supplemental Watering	TBD	Optional WHMP Task	7/15/2023	9/30/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPORCH	
Unique Area	Inspection Other Unique Areas	Inspections for unique areas that are not oak sites, such as talus, caves, rock outcrops.	TBD	Non Annual Plan Task	1/1/2023	5/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPUNIQ	
Unique Area	Oak Stand Management	Topping a competing tree or shrub and hand piling debris	WHMP lands	Non Annual Plan Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPUNIQ	
Unique Area	Oak Stand Management	Invasive Plant Species Control	TBD	Annual Plan	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPUNIQ	
Unique Area	Cave Management	Develop a Cave Management Strategy as needed	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPUNIQ	
Unique Area	Update United Area Database	Update PHS data	WHMP Lands	Annual Plan	1/1/2023	12/31/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPUNIQ	
Unique Area	Develop Ethnobotanically Significant Plant Management Strategy	Develop a management plan for ethnosignificant plants	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPUNIQ	
Old-growth	Old-Growth Inspection	Annual Aerial Surveys	PacifiCorp Owned lands	Annual Plan	1/1/2023	12/31/2023	PacifiCorp			0%	This occur during the bald eagle and osprey flights. No budget since it covered under Raptor.	\$0.00	\$0.00	100% ILR-WHMPOLD	
Old-growth	Old-Growth Inspection	Ground Surveys	PacifiCorp Owned lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPOLD	

		PROJEC	T DETAILS							DELIVE	RABLES	Cos	ts	Track	ting Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Old-growth	Development	Snag Development	WHMP Lands	Optional WHMP Task	9/1/2023	2/28/2024	PacifiCorp & Wildlife Habitat Management Inc			0%		\$0.00	\$0.00	100% ILR-WHMPOLD	
Old-growth	Development	Thinning	WHMP Lands	Optional WHMP Task	9/1/2023	2/28/2024	Chilton Logging, PacifiCorp, and Wildlife Habitat Management			0%		\$0.00	\$0.00	100% ILR-WHMPOLD	
Old-growth	Development	Invasive Species Control - English Ivy	MU 2	Annual Plan	4/15/2023	10/31/2023	PacifiCorp and Wildlife Habitat Management			0%		\$2,000.00	\$0.00	100% ILR-WHMPOLD	
Old-growth	Development	Large Woody Debris Placement	WHMP Lands	Optional WHMP Task	9/1/2023	2/28/2024	Chilton Logging & PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPOLD	
Wetland	Inspection	Every 5 years	WHMP Lands	Annual Plan	4/10/2023	6/30/2023	PacifiCorp	01/01/23	01/31/23	2%	Project management	\$7,500.00	\$355.50	100% ILR-WHMPWET	Cafferata Consulting 022823PC
Wetland	Inspection	Post-treatment Inspection	TBD	Annual Plan	1/1/2023	12/31/2023	PacifiCorp			0%		\$1,500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Water Control	Diversion Draw Down	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPWET	
Wetland	Water Control	Replace stoplogs except for the top 1 to 2 for high winter flows	WHMP Lands	Annual Plan	10/15/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Vegetation Management	Surrounding Wetland Vegetation Reed Canary Grass	Chestnut	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Vegetation Management	Surrounding Wetland Vegetation Reed Canary Grass	Road and stream upstream	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Vegetation Management	Surrounding Wetland Vegetation Reed Canary Grass	Frasier Creek	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Vegetation Management	Surrounding Wetland Vegetation Reed Canary Grass	Bankers	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPWET	

		PROJEC	CT DETAILS						DELI	VERABLES	Cos	its	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed % Comple	te Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Wetland	Vegetation Management	Surrounding Wetland Vegetation Reed Canary Grass	Cedar Grove	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc		0%		\$1,500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Vegetation Management	Surrounding Wetland Vegetation Himalayan Blackberry	North and South IP pond	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc	03/23/22	10%	Planted North IP pond	\$5,000.00	\$564.75	100% ILR-WHMPWET	WHMi 442
Wetland	Vegetation Management	Surrounding Wetland Vegetation Himalayan Blackberry	Cresap Pond	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc		0%		\$3,500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Vegetation Management	Surrounding Wetland Vegetation Himalayan Blackberry	MU 25 Swift Canal Ponds	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc		0%		\$3,500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Vegetation Management	Surrounding Wetland Vegetation Himalayan Blackberry, Scotch Broom and Holly	MU 24 Swift Bypass wetland	Annual Plan	3/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc	03/23/22	10%	Planted WACD plants	\$3,500.00	\$564.75	100% ILR-WHMPWET	WHMi 442
Wetland	Vegetation Management	Surrounding Wetland Vegetation - Yellow Flag Iris and Himalayan Blackberry	Beaver Bay	Annual Plan	4/1/2023	10/31/2023	Wildlife Habitat Management Inc.		0%		\$3,500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Waterfowl and Bat Habitat Enhancement	Aquatic Vegetation Control	TBD	Optional WHMP Task	5/15/2023	6/15/2023	Wildlife Habitat Management Inc.		0%		\$0.00	\$0.00	100% ILR-WHMPWET	
Wetland	Bullfrog Management	Remove Stoplogs	Cedar Grove, Chestnut, Bankers, Crossroad, Road, and Pumphouse	Annual Plan	8/15/2023	9/15/2023	Wildlife Habitat Management Inc.		0%		\$500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Bullfrog Management	Replace Stoplogs	Cedar Grove, Chestnut, Bankers, Crossroad, Road, and Pumphouse	Annual Plan	10/15/2023	10/31/2023	Wildlife Habitat Management Inc.		0%		\$500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Yellow Warbler and Mink Habitat Enhancement	Tree topping or pruning to enhance existing shrubs	WHMP Lands	Optional WHMP Task	1/1/2025	1/1/2025	PacifiCorp & Wildlife Habitat Management Inc		0%		\$0.00	\$0.00	100% ILR-WHMPWET	
Wetland	Great Blue Heron Colony Management	Review WNDR Heritage Database	WHMP Lands	Annual Plan	1/1/2023	12/31/2023	PacifiCorp		0%		\$500.00	\$0.00	100% ILR-WHMPWET	
Wetland	Great Blue Heron Colony Management	Great Blue Heron Colony Site Management Report	WHMP Lands As needed when discovered	Annual Plan	1/1/2023	12/31/2023	PacifiCorp		0%	Beaver Bay Nest Colony Management Monitoring and Report	\$5,000.00	\$0.00	100% ILR-WHMPWET	

		PROJ	ECT DETAILS						DELIV	'ERABLES	Cos	its	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed % Complete	e Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Riparian	Inspections	Other Inspections	WHMP lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp		0%		\$0.00	\$0.00	100% ILR-WHMPRIP	
Riparian	Establish Buffers	Riparian buffers in PCT stands	TBD	Annual Plan	1/1/2023	12/31/2023	Chilton Logging & PacifiCorp		0%	This is captured under WHMP Forestry dollars	\$0.00	\$0.00	100% ILR-WHMPRIP	
Riparian	Establish Buffers	Water Type Modification	TBD	Annual Plan	1/1/2023	12/31/2023	Chilton Logging & PacifiCorp		0%		\$1,000.00	\$0.00	100% ILR-WHMPRIP	
Riparian	Snag Management	Create snags within riparian buffers	WHMP lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp & Wildlife Habitat Management Inc		0%		\$0.00	\$0.00	100% ILR-WHMPRIP	
Riparian	Restoration	Riparian Area Restoration Planting	MU 3 Day Creek Bridge	Annual Plan	2/1/2023	5/1/2023	PacifiCorp & Wildlife Habitat Management Inc	03/02/22	5%	Tubed Cedars in the planting area planted WACD shrubs	\$3,000.00	\$908.20	100% ILR-WHMPRIP	WHMi 431
Riparian	Restoration	Riparian Area Damage Identification	WHMP lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp		0%		\$0.00	\$0.00	100% ILR-WHMPRIP	
Riparian	Restoration	Riparian Area Restoration	MU 25	Annual Plan	4/1/2023	10/31/2023	PacifiCorp & Wildlife Habitat Management Inc	03/23/22	0%	Planted cedars	\$2,500.00	\$467.36	100% ILR-WHMPRIP	WHMi 442
Riparian	Restoration	Riparian Area Restoration blackberry removal	MU 17 Speelyai Creek	Annual Plan	4/1/2023	10/31/2023	PacifiCorp & Wildlife Habitat Management Inc		0%		\$5,000.00	\$0.00	100% ILR-WHMPRIP	
Riparian	Restoration	Riparian Area Restoration blackberry removal, vinca, and other vegetation control	MU 32 HCC stream	Annual Plan	4/1/2023	9/30/2023	PacifiCorp & Wildlife Habitat Management Inc		0%		\$5,000.00	\$0.00	100% ILR-WHMPRIP	
Public Access	Inspection	Annual Road Closure Inspection	WHMP Lands	Annual Plan	11/1/2023	11/30/2023	PacifiCorp		0%		\$1,500.00	\$0.00	100% ILR-WHMPPUBL	
Public Access	Inspection	Annual Trail Inspections	WHMP Lands	Annual Plan	11/1/2023	11/30/2023	PacifiCorp		0%		\$1,500.00	\$0.00	100% ILR-WHMPPUBL	
Public Access	Management Actions	Site Pioneering Monitoring at Dispersed Camp Sites	WHMP Lands	Annual Plan	9/1/2023	12/31/2023	PacifiCorp		0%	PacifiCorp time	\$2,500.00	\$0.00	100% ILR-WHMPPUBL	

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Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Public Access	Management Actions	Site Creep Evaluation at Dispersed Campsites	WHMP Lands	Optional WHMP Task	9/1/2024	12/31/2024	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPPUBL	
Public Access	Management Actions	Visual Screen	WHMP lands	Optional WHMP Task	1/1/2023	8/31/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPPUBL	
Public Access	Management Actions	Road Construction	WHMP lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPPUBL	
Shrubland	Inspection	Post-treatment Inspection	MU 6	Optional WHMP Task	6/1/2023	8/31/2023	PacifiCorp			0%	lvy treatment	\$500.00	\$0.00	100% ILR-WHMPSHRU	
Shrubland	Shade Control	Topping a Tree and Hand Piling Debris	WHMP Lands	Optional WHMP Task	11/1/2023	3/1/2024	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPSHRU	
Shrubland	Shade Control	Falling a tree and hand piling debris	WHMP Lands	Optional WHMP Task	11/1/2023	3/1/2024	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPSHRU	
Shrubland	Shade Control	Herbicide Injection	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPSHRU	
Shrubland	Other Management	Heavy Pruning	WHMP Lands	Optional WHMP Task	9/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPSHRU	
Shrubland	Other Management	Vegetation Control -Himalayan Blackberry	MU 3	Annual Plan	5/1/2023	9/30/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPSHRU	
Transmission Line Right-of-Way	Inspection	Annual Inspection with Photo Documentation	WHMP Lands	Optional WHMP Task	9/1/2024	10/15/2024	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Inspection	Post Hazard Tree and invasive plant species management inspection	TBD	Annual Plan	1/1/2023	12/31/2023	PacifiCorp			0%		\$500.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Shrub Management	Shrub Management	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPROW	

		PROJE	CT DETAILS							DELIVE	RABLES	Cos	ts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Transmission Line Right-of-Way	Shrub Management	Plantings	WHMP Lands	Optional WHMP Task	2/1/2023	3/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Invasive Plant Species Control	Invasive Plant Species Control Bigleaf Maple	Speelyai 3/14	Annual Plan	4/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Invasive Plant Species Control	Invasive Plant Species Control Scotch Broom and Himalayan Blackberry	Cougar 1/1-4/4	Annual Plan	4/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Invasive Plant Species Control	Invasive Plant Species Control Bigleaf Maple	Battleground 1/1-2/1	Annual Plan	4/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Invasive Plant Species Control	Invasive Plant Species Control Scotch Broom Scotch Broom and Himalayan Blackberry	Kalama 6/1-7/1	Annual Plan	4/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Invasive Plant Species Control	Invasive Plant Species Control Scotch Broom	Kalama 6/1	Annual Plan	4/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Invasive Plant Species Control	Invasive Plant Species Control English Ivy	Kalama 5/1- Lewis River	Annual Plan	4/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Invasive Plant Species Control	Invasive Plant Species Control Bigleaf Maple	Kalama 1/1-3/1	Annual Plan	4/1/2023	10/31/2023	Wildlife Habitat Management Inc.			0%		\$1,500.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Aquatic Area Management	Aquatic Area Management	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Big Game Forage Enhancement	Soil Testing	Speelyai 1/11-3/11, 8/14-9/14, 5/15-7/15, and Lake 3/10-4/10	Optional WHMP Task	8/1/2023	8/31/2023	Paul Harmon			0%		\$500.00	\$120.98	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Big Game Forage Enhancement	Annual Mowing	Speelyai 1/11-3/11, 8/14-9/14, 5/15-7/15, and Lake 3/10-4/10	Annual Plan	9/15/2023	10/15/2023	Paul Harmon			0%		\$1,200.00	\$0.00	100% ILR-WHMPROW	
Transmission Line Right-of-Way	Big Game Forage Enhancement	Fertilizing	Speelyai 1/11-3/11, 8/14-9/14, 5/15-7/15, and Lake 3/10-4/10	Annual Plan	9/1/2023	10/15/2023	Paul Harmon			0%		\$500.00	\$0.00	100% ILR-WHMPROW	

		PROJEC	T DETAILS						DELIVE	RABLES	Cos	ts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed % Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Farmland, Idle Fields, and Meadow	Inspection	5-year Passively Managed Area Inspection	WHMP Lands	Annual Plan	4/15/2025	5/31/2025	PacifiCorp		0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Inspection	Annual Fall Inspections	WHMP Lands	Annual Plan	10/1/2023	10/15/2023	PacifiCorp		0%		\$3,000.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Mowing	Spring Mowing/Hay Harvest	WHMP Lands	Annual Plan	5/15/2023	6/15/2023	Paul Harmon		0%	o Saddle Dam Farmlands fields including Idle Flield 1/2 o Upper and Lower McKee o Hamm Meadows 1, 2, and 3 o Buncombe Hollow o Lower Hanley Curry o Swift Warehouse Meadow	\$12,000.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Mowing	Fall Mowing/ Hay Harvest	WHMP Lands	Annual Plan	8/15/2023	8/31/2023	Paul Harmon & PacifiCorp		0%	oBridge oBuncombe Hollow oHamm Meadows 1-5 oUpper Hanley Curry oLower Hanley Curry oUpper McKee oOsprey oReses Meadow oRhododendron oSaddle Dam Farm Fields 1-5 and idle Field 1/2 oSynety oWill Warehouse oUpper Wilter Creek oCower Winter Creek	\$17,000.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Soil Testing	Soil Testing	WHMP Lands	Annual Plan	8/1/2023	8/31/2023	Paul Harmon & PacifiCorp		0%	o Mountain View o Big Hemlock o Little Hemlock o No Hemlock o No Hemlock o Saddle Dam 1, 2 o Hamm 1, 2 and 3 o Bridge o Buncombe Hollow o Pioneer o Upper and Lower McKee o Rhododendron o Speelysi o Swift	\$3,000.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Fertilization and Lime	Fall Fertilization	WHMP Lands	Annual Plan	9/1/2023	10/15/2023	Paul Harmon & PacifiCorp		0%	o Saddle Dam Fleid 1, 2, 3, 4 and 5 o Bridge o Buncombe Hellow o Hamm 1, 2, 3, 4 and 5 o Upper and Lower McKee o Pioneer o Upper and Lower Winter Creek o Rhoddendron o Speelyal o Swift Warehouse o Reese Meadow	\$15,000.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Fertilization and Lime	Spring Fertilization	WHMP Lands	Optional WHMP Task	2/1/2023	3/15/2023	Paul Harmon & PacifiCorp		0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Fertilization and Lime	Lime Application	WHMP Lands	Optional WHMP Task	3/1/2023	11/30/2023	Paul Harmon & PacifiCorp		0%		\$0.00	\$0.00	100% ILR-WHMPFARM	

		PROJEC	T DETAILS							DELIVE	RABLES	Cos	ts	Track	ing Information
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Farmland, Idle Fields, and Meadow	Field Restoration	Soil Testing the year before tilled	WHMP Lands	Optional WHMP Task	8/1/2023	8/31/2023	Paul Harmon & PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Soil testing the season before tilled	WHMP Lands	Optional WHMP Task	2/1/2023	2/28/2023	Paul Harmon & PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Lime Application	WHMP Lands	Optional WHMP Task	9/1/2023	10/31/2023	Paul Harmon & PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPROW	
Farmland, Idle Fields, and Meadow	Field Restoration	Herbicide Application Treatment	WHMP Lands	Optional WHMP Task	3/1/2023	4/15/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Cultivation	WHMP Lands	Annual Plan	3/1/2023	4/30/2023	Paul Harmon			0%	Big Hemlock, Little Hemlock, No Hemlock, and Mountain View	\$7,500.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Fertilization	WHMP Lands	Optional WHMP Task	3/1/2023	4/30/2023	Paul Harmon			0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Field Restoration	Seedling/Planting	WHMP Lands	Optional WHMP Task	3/1/2023	4/30/2023	Paul Harmon			0%	Big Hemlock, Little Hemlock, No Hemlock, and Mountain View	\$5,000.00	\$0.00	100% ILR-WHMPFARM	
Monitoring	Inspections	GLSP installation and monitoring	MU 39	Non Annual Plan Task	1/1/2023	12/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%	PacifiCorp time for annual report and plan, picked up seed. GLSG was planted. Improved the fencing	\$3,000.00	\$0.00	100 % ILR-WHMPMON	
Farmland, Idle Fields, and Meadow	Field Restoration	Top Seeding	WHMP Lands	Optional WHMP Task	4/1/2023	5/15/2023	Paul Harmon			0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Access Disturbance Reduction	Fertilizing Vegetation Screen	WHMP Lands	Optional WHMP Task	9/1/2023	10/15/2023	Paul Harmon			0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Access Disturbance Reduction	Supplemental Watering	TBD	Non Annual Plan Task	5/1/2023	8/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$0.00	\$0.00	100% ILR-WHMPFARM	
Farmland, Idle Fields, and Meadow	Access Disturbance Reduction	Animal Damage Control	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	Wildlife Habitat Management Inc.			0%		\$0.00	\$0.00	100% ILR-WHMPFARM	

	PROJECT DETAILS								DELIV	ERABLES	Costs		Tracking Information	
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed % Complete	e Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Monitoring	Inspections	Habitat and Plan-wide Goal Monitoring	WHMP Lands	Optional WHMP Task	1/1/2023	12/31/2023	PacifiCorp		0%		\$3,000.00	\$0.00	100% ILR-WHMPFARM	
Monitoring	НЕР	Hep Target Year 17 (2025)	WHMP Lands	Target Year 17	1/1/2023	12/31/2023	PacifiCorp		0%		\$3,000.00	\$0.00	100 % ILR-WHMPMON	
Raptor	Monitoring	Dawn Acoustical	WHMP Lands	Optional WHMP Task	3/15/2023	4/30/2023	Cafferata Consulting		0%		\$0.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Monitoring	Intensive Search Survey for Northern Goshawk	MU 28	Optional WHMP Task	3/1/2023	8/31/2023	Cafferata Consulting		0%		\$4,000.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Monitoring	Northern Spotted Owl Surveys	WHMP Lands	Optional WHMP Task	3/1/2023	6/30/2023	PacifiCorp		0%		\$0.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Monitoring	Peregrine Falcon Monitoring Protocol surveys	WHMP Lands	Annual Plan	4/15/2023	6/30/2023	PacifiCorp		0%	Survey for peregrine nest by Eagle Cliff	\$0.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Monitoring	Aerial Survey for Osprey Nest Occupancy and Bald Eagle Nest Productivity	WHMP Lands	Annual Plan	6/10/2023	6/25/2023	Hillsboro Aviation &PacifiCorp		0%		\$12,000.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Monitoring	Known Communal Roost Monitoring	WHMP Lands	Optional WHMP Task	11/15/2023	3/31/2024	PacifiCorp		0%		\$0.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Monitoring	Potential Communal Roost Monitoring	WHMP Lands	Optional WHMP Task	12/1/2023	2/28/2024	PacifiCorp		0%		\$0.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Habitat Management	Revise Bald Eagle Management Plan	WHMP Lands	Annual Plan	1/1/2023	12/31/2023	PacifiCorp		0%		\$1,500.00	\$0.00	100% ILR-WHMPRAPT	
Raptor	Best Management Practices	Review and Update Industry Standards for Avian Protection from Power Lines	WHMP Lands	Annual Plan	12/1/2023	12/31/2023	PacifiCorp		0%		\$500.00	\$0.00	100% ILR-WHMPRAPT	
Invasive Plant Species	Inspection	Pre-ground Disturbance Evaluation	WHMP Lands	Annual Plan	5/1/2023	8/31/2023	PacifiCorp		0%		\$500.00	\$0.00	100% ILR-WHMPINVA	

PROJECT DETAILS										DELIVERABLES			ts	Tracking Information	
Budget Category	Task Category	Task Description	Location	Priority	Date Work is to begin	Date Work to be completed	Assignee	Date work Began	Date work completed	% Complete	Comments	Budget Costs	Actual Costs	Charging Instructions	Associated Invoices
Invasive Plant Species	Inspection	Post-Ground Disturbance Evaluation	WHMP Lands	Annual Plan	5/1/2023	8/31/2023	PacifiCorp			0%		\$500.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Inspection	Optional Inspection	WHMP Lands	Annual Plan	1/1/2023	12/31/2023	PacifiCorp			0%		\$0.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Monitoring	Control Treatments- Himalayan blackberry and scotch broom	DI and UM area south of 101708CC in MU 17	Annual Plan	1/1/2023	5/15/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Monitoring	Control Treatments-Police Helmet	Merwin Boat Ramp	Annual Plan	1/1/2023	5/15/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Monitoring	Control Treatments- Garlic Mustard and Shiny geranium	Speelyai Road	Annual Plan	5/1/2023	10/15/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Monitoring	Control Treatments-Shiny geranium	Cresap Campground	Annual Plan	5/1/2023	10/15/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Monitoring	Control Treatments - Scotch Broom and blackberry	MU 17 between Hamm 5 and 101708CC	lon Annual Plan Task	6/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Monitoring	Control Treatments -English Ivy	MU 1 between Merwin Park and SR 503	lon Annual Plan Task	6/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$5,000.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Monitoring	Control Treatments - Holly, Vinca, and Blackberry Cougar Bathroom	MU 19 East of N Bathroom	lon Annual Plan Task	1/1/2023	10/1/2023	PacifiCorp & Wildlife Habitat Management Inc			5%	Sprayed Holly	\$3,500.00	\$650.03	100% ILR-WHMPINVA	WHMi 409
Invasive Plant Species	Monitoring	Control Treatments - Scotch Broom	MU 17 between ROW and 031706CC	lon Annual Plan Task	6/1/2023	7/31/2023	PacifiCorp & Wildlife Habitat Management Inc			0%	Not completed in 2022	\$1,500.00	\$0.00	100% ILR-WHMPINVA	
Invasive Plant Species	Monitoring	Control Treatments within Ordinary High Water Mark	WHMP Lands	Annual Plan	8/1/2023	10/15/2023	PacifiCorp & Wildlife Habitat Management Inc			0%		\$1,500.00	\$0.00	100% ILR-WHMPINVA	

2023 WHMP Budget

	Authorized	Budget
Budget Category	Budget	Allocation
Forestland	\$331,575.00	\$331,575.00
Orchard	\$50,500.00	\$50,500.00
Administration	\$130,000.00	\$130,000.00
Unique Areas	\$8,000.00	\$8,000.00
Old-growth	\$2,500.00	\$2,500.00
Wetland	\$52,000.00	\$52,000.00
Riparian	\$21,500.00	\$21,500.00
Public Access	\$17,500.00	\$17,500.00
Shrubland	\$3,500.00	\$3,500.00
Transmission Line Right-of-Way	\$30,700.00	\$30,700.00
Farmland, Meadows, and Idle Are	\$86,300.00	\$86,300.00
Monitoring	\$13,000.00	\$13,000.00
Raptor Management	\$48,500.00	\$48,500.00
Invasive Plant Species	\$21,000.00	\$21,000.00

WHMP Budget \$816,575.00 \$816,575.00

92%

Total Percent of WHMP budget spent

Total Funded 2023 WHMP Lands	\$677,314.75
Total Funded 2023 Conservation lands	\$336.92
Interest	\$32,945.94
2022 Remaining Funds	\$173,188.42
Total 2023 WHMP Budget	\$883,786,03

















































































