PRE- PROPOSAL FORM (revised 2.16.16)

Form Intent:

To provide a venue for an applicant to clearly indicate the technical basis and support for proposed use of 10.3.3 funding per the Lewis River Settlement Agreement. Specifically identify the project's consistency with Settlement Agreement Fund objectives and any technical studies and assessments which support the proposed action and approach.

10.3.3 **Contribution of Additional Matching Funds**. In addition to the contributions made under Section 10.3.1, beginning 18 months after Issuance of the New License for the Yale Project or Swift No. 1 Project, whichever is earlier, PacifiCorp shall match the contributions of local, state, and federal agencies, and other persons or organizations, made for the purposes of this Section 10.3, in an amount not to exceed \$100,000 per year, and not to exceed \$500,000 in any ten consecutive years. Any Party may propose a source of matching funds under this subsection. If and only if a commitment of funds is made by a party other than PacifiCorp, for acquisitions of Interests in Land or for implementation of habitat enhancement projects approved by the TCC, PacifiCorp shall provide matching funds within the limits set forth above at closing of the real estate transaction; no fund will be created. The TCC will identify Interests in Land for acquisitions or identify habitat enhancement projects to be funded with matching funds, and PacifiCorp shall execute approved acquisitions and implement approved enhancement measures.

10.3.3 funding can be used per Section 10.3 to acquire or enhance wildlife habitat anywhere in the Lewis River Basin in the vicinity of the projects in order to meet the objectives of the Wildlife Management Plan. Enhancement projects may be carried out on lands owned by third parties.

Proposal format:

Please complete the following form for each proposal. Maps, design drawings and other supporting materials should be attached. The request is to be brief in response with a total completed form length of no more than 3 pages of text.

Please submit materials to:

Kirk Naylor PacifiCorp – LCT 1500 825 NE Multnomah Portland, OR 97232

1. Applicant organization. Washington Department of Fish and Wildlife

2. Organization purpose

To preserve, protect, and perpetuate fish, wildlife, and ecosystems while providing sustainable fish and wildlife recreational and commercial opportunities.

3. Project manager (name, address, telephone, email, fax).
Daren Hauswald
2108 Grand Blvd.
Vancouver, WA 98661
360-906-6756
daren.hauswald@dfw.wa.gov

4. Project Title Eagle Island Upland Restoration

5. Summary of Project proposal

The objective of the Eagle Island Upland Restoration project is to clear the 100+ acres of scotch broom of the island through herbicide applications and mechanical removal and restore the area by planting native deciduous trees and herbaceous shrubs for the benefit of numerous wildlife species that are present on the island and surrounding areas. Creating quality black-tailed deer habitat will be the goal of the project but keeping in mind other species as well while the site is going through the restoration and succession phases. Other species that would benefit from this would include: elk, bear, band-tailed pigeon, mourning dove, waterfowl, and several songbird species. This project will be multi-phased and multi-yeared with long-term monitoring and benefits. It is expected that this project could take up to 10 years to reach the end of the restoration phase depending on funding.

6. Project location (including River/Stream and Lat/Long coordinates if available). The project is located on the southern and western half of Eagle Island on the North Fork of the Lewis River.

Center point if project area: Latitude:45.929361° Longitude:-122.698472°



7. Expected products and results (Please attach any drawings).

The outcome of this project is to create a landscape on Eagle Island that is usable and high quality habitat for wildlife, by removing non-native invasive weeds and replanting native and beneficial plant species in its place.

8. Benefits of proposed Project

The benefits of the project are removing non-native weeds that have little to no purpose in promoting habitat for wildlife species on the island and restoring the area to native plant species and quality habitat for game and non-game wildlife species.

9. Project partners and roles.

WDFW- Funding and implementation of restoration measures.

10. Community involvement (to date and planned).

To date there has not been any community involvement, but volunteer opportunities will exist in the future to help with tree planting, weed removal, and monitoring.

11. Procedure for monitoring and reporting on results.

Monitoring will include the use of photopoints to track changes over time on the island in several locations. Small test plots of native trees and shrubs will be planted to monitor survival. Site visits will be conducted to monitor and treat scotch broom and other invasive weeds on the island several times a year.

Milestone	Anticipated Start Date	Anticipated End Date
Aerial Application to control	5/20/16	6/30/16
scotch broom		
Mowing of scotch broom	7/1/16	8/15/17
Overseeding the area with	9/15/16	10/30/16
grass mix. May occur after		
the scotch broom was mowed		
Second aerial application (if	5/20/19	6/30/19
needed)		
Planting of native trees and	2/1/20	3/30/21
shrubs		
Monitoring	7/1/16	Continuous

12. Project schedule (anticipated start date, major milestones, completion date).

13. Funding requested (estimated cost for project design, permitting (including necessary resource surveys), construction, and monitoring).

The funding request is for \$16,500 to help pay for the second phase of the project which will include the mowing of the scotch broom after it has been sprayed.

Phase 1- Aerial Spraying	WDFW Funding	PacifiCorps Funding
Salaries and Benefits	\$500	\$0
Flight time/Helicopter	\$5,000	\$0
Herbicides	\$5,000	\$0
Total Phase 1- Aerial Spraying	\$10,500	\$0
Phase 2- Mowing of scotch		
broom		
Salaries and Benefits	\$1,000	\$0
Contractor mowing of scotch	\$5,000	\$16,500
broom		
Total Phase 2- Mowing of	\$6,000	\$16,500
scotch broom		
Total funding allocations for	\$16,500	\$16,500
proposed project		

14. Type and source of other contributions (Identify cash (C) and/or in-kind (IK), and status, pending (P) or confirmed (Co)).

The matching, in-kind confirmed funds from WDFW will be used to complete the aerial herbicide application and partial payment for the mowing of the scotch broom.

15. If you have technical assistance needs for this project, please briefly describe such needs. I do not have any technical assistance needs for the project.