

**TRANSPORTATION MANAGEMENT PLAN  
5-YEAR ROLLING ACTION PLAN  
CALENDAR YEAR 2023**

North Umpqua Hydroelectric Project  
FERC Project No. 1927

**AUTHORIZATIONS**

<b>Final</b>				
<b>Approved:</b>	PacifiCorp	<u>03/16/23</u>	(date)	<u><i>[Signature]</i></u> (signature)
	USDA – FS	<u>03/16/23</u>	(date)	<u><i>Pamela J Sighting</i></u> (signature)
	USDI – BLM	<u>03/19/23</u>	(date)	<u><i>Michael J Korn</i></u> (signature)

**EXHIBITS**

- 1 **TMP Errata Sheet**
- 2 **Annual RAP Meeting Notes**
- 3 **USDA-FS and PacifiCorp CY 2022 (Actual) and CY 2023 (Planned) TMP RAP Spreadsheets**

**Transportation Management Plan 5-Year Rolling Action Plan**

Program/Activities	Action Lead	Prior Year	Current Year	Out Year #1	Out Year #2	Out Year #3
		CY 2022	CY 2023	CY 2024	CY 2025	CY 2026
<b>TMP Section 3.1 Road Maintenance and Reconstruction (Capital Improvement)</b>						
Define ongoing anticipated maintenance activities on PacifiCorp-maintained roads and if needed, unplanned reconstruction or emergency road maintenance activities, consistent with the maintenance levels defined in TMP Exhibit N (revised in 2010) (USDA-FS) and TMP Exhibit O (USDI-BLM). Implement the actions as planned.	PacifiCorp	X	X	X	X	X
Define ongoing costs for the maintenance of Jointly Maintained Hydro roads based on the percent split in TMP Exhibit H. Update the spreadsheet (RAP Exhibit 3). Implement the actions. Coordinate costs annually.	USDA-FS	X	X	X	X	X
Define ongoing maintenance needs for PacifiCorp Recreation Roads (Level 3-5 roads). Update the spreadsheet (RAP Exhibit 3). Implement the actions.	USDA-FS	X	X	X	X	X
Conduct a road condition assessment of Level 1 roads used by PacifiCorp (excludes Joint Access T-line [JATL] roads) according to the schedule outlined in TMP Exhibit V (approximately 2% of road miles per year). Identify High-Medium-Low priority needs along these roadways. Address High priority needs as identified.	PacifiCorp	X	X	X	X	X
Discuss planned annual snow removal activities (TMP Exhibit U). Proceed with actions pursuant to USDA-FS snow plow permit.	PacifiCorp / USDA-FS	X	X	X	X	X
Renew USDA-FS 5-year snow plow permit and monitor needs at the time of each renewal. (Current permit issued November 2017)	USDA-FS	X				

Program/Activities	Action Lead	Prior Year	Current Year	Out Year #1	Out Year #2	Out Year #3
		CY 2022	CY 2023	CY 2024	CY 2025	CY 2026
Coordinate PacifiCorp T&D annual activity related to the use of Joint Access T-line (JATL) roads.	PacifiCorp	X	X	X	X	X
Develop and implement a Grant of ROW for Jointly-maintained Hydro (JMH) roads and PacifiCorp-maintained T-line (PMT) roads outside of the FERC project boundary (TMP Exhibit T).	USDI-BLM		X			
<b>TMP Section 3.2 Bridges and Major Culverts</b>						
Conduct required annual bridge and major culvert inspections using NBIS standards for the following bridges: U-29, U-30, and U-39.	PacifiCorp	X	X	X	X	X
Conduct required bridge and major culvert inspections using NBIS standards at 2-year intervals. Note if bridge transfers are made to USDA-FS, the inspection frequency may be less if authorized by FHWA.	PacifiCorp		X		X	
Conduct 100% of the maintenance responsibility for bridges and major culverts identified in TMP Exhibit M as being on PacifiCorp-Maintained Roads (Hydro, T-Line, and Recreation).	PacifiCorp	X	X	X	X	X
Perform all non-critical deferred bridge maintenance (Level 5-9) on PacifiCorp-owned bridges and major culverts on Jointly Maintained Hydro Roads by 2013 as per the deferred maintenance process agreement (2009) and action item list (see TMP Exhibits H & M). Inspections need to be completed.	PacifiCorp	X				
<b>TMP Section 3.3: Road Decommissioning (Completed 2016)</b>						
<b>TMP Section 3.4: Culvert Upgrades (Completed 2016)</b>						
<b>TMP Section: 3.5 Periodic Monitoring and Inspections</b>						

Program/Activities	Action Lead	Prior Year	Current Year	Out Year #1	Out Year #2	Out Year #3
		CY 2022	CY 2023	CY 2024	CY 2025	CY 2026
The Prime Maintainer of each road will conduct asphalt pavement management surveys on paved Jointly-Maintained Hydro Roads and PacifiCorp-Maintained Roads at least every 5 years.	PacifiCorp / USDA-FS		X			
As completed over time, provide new bridge inspections (annual and biennial) to the USDA-FS (See TMP Exhibit P). Digital files and one hardcopy will be provided to USDA-FS.	PacifiCorp	X	X	X	X	X
If needed, conduct periodic monitoring of road use counts if significant changes are observed in the area. Either party may request that the baseline (% cost sharing) be reestablished using new monitoring data.	PacifiCorp/ USDA-FS					
Perform road hazard analyses as needed (see TMP Exhibit R). Implement actions as agreed upon.	USDA-FS / PacifiCorp	X				
The TMP Map Set Vol. 2 will be updated periodically by PacifiCorp. GIS database updated as needed. Last hardcopy update completed in December 2010.	PacifiCorp USDA-FS		X			
<b>TMP Section 3.6: New Road Construction (Capital Improvement)</b>						
If any new roads are needed and planned for construction, advance planning is needed for funding, resource or engineering studies, permitting, and/or design. Refer to the RCP process.	PacifiCorp	X				
<b>TMP Section 3.7: Traffic Management</b>						
Assess ongoing Project-related traffic management needs. Assess cost sharing obligations, if any.	USDA-FS	X	X	X	X	X
USFS to assess Project roads and complete a road hazard analysis. If potential hazards are defined, define next steps and discuss them with PacifiCorp.	USDA-FS					
<b>TMP Section 3.8: Reporting</b>						

Program/Activities	Action Lead	Prior Year	Current Year	Out Year #1	Out Year #2	Out Year #3
		CY 2022	CY 2023	CY 2024	CY 2025	CY 2026
Reconcile USDA-FS and PacifiCorp cost-share expenditures. Determine appropriate actions to balance overall expenditures over time. Carryover balances are allowed.	USDA-FS / PacifiCorp	X	X	X	X	X
Assess whether the TMP (including the main document with its Exhibits A through V in Volume 1, and the TMP Map Set - Volume 2) needs to be updated and revised. Updates may occur as needed, particularly TMP Exhibits. A .pdf file of the updated exhibits will be distributed after each revision. TMP Volume 2 was updated in December 2010.	PacifiCorp	X	X	X	X	X
USDA-FS and PacifiCorp will update the cost-sharing spreadsheet annually. The finalized spreadsheet will be attached to the RAP.	PacifiCorp / USDA-FS	X	X	X	X	X
During the year, the USDA-FS and PacifiCorp will communicate changes in actions that affect the cost-sharing accounting.	PacifiCorp / USDA-FS	X	X	X	X	X

## **SUMMARY OF RESULTS FROM THE PREVIOUS CALENDAR YEAR ACTION PLANS**

### **Projects Completed Last Year**

- Inventory of five Level 1 roads as per Exhibit V. No additional high, medium, or low priority maintenance responsibilities were identified on the surveyed road segments.
- Soda Springs Road hazard analysis related to piping below road; monitoring will be ongoing, but no other further action required.
- Road maintenance

### **Projects Not Completed and Carried forward to the Current Year**

- Resolution of traffic control and parking needs in the vicinity of Toketee Falls trailhead (3400005) and the Boneyard (3400007)
- Development and implementation of a Grant of ROW for JMH and PMT outside of the FERC project boundary on BLM land.
- Revision of TMP Volume II map sets
- Updates to activity rates in the cost-sharing spreadsheets

### **Unanticipated Events**

- Forest Service plowing of Watson Falls trailhead parking area (3700001) to mitigate public parking hazards on 37 during heavy snow accumulation

## **CHANGES IN TMP RESPONSIBILITIES OF THE PARTIES: ASSUMPTIONS, RATIONALE, AND PERCENTAGES**

- Deferred bridge maintenance is confirmed complete as of 2022

**Transportation Management Plan  
Errata and Corrections  
Updated January 19, 2021**

**Introduction**

As projects are completed and implementation of the TMP evolves over the course of the License, updates and revisions to the TMP are suggested and incorporated by the signatory parties pursuant to Section 4.0 of the plan. Until such time as these updates and revisions are incorporated in a scheduled, formal revision of the TMP, such items shall be listed herein as errata and corrections. The errata sheet will be updated annually and included with the TMP Rolling Action Plan.

- **Section 2.6:** Use of JATL and PMT roads was determined to be casual and/or incidental with respect to the long-term, programmatic LUA. Commercial and/or construction activity use of roads outside of the FERC project boundary will be analyzed for LUA needs on a case-by-case basis. (Change accepted by G. Freel, P. Sichtung, G. Hanek, M. Barkhurst, M. Kinney; LUA Meeting, UNF Supervisor's Office, December 4, 2008). Robin Duarte confirmed that existing Electric Transmission Line (ETL) authorizations preclude the need for a separate LUS for roads outside of the FERC boundary (TMP RAP meeting notes November 28, 2012).
- **Section 3.1.9:** Development of the UNF Travel Management Plan has halted the opening and closing of Forest system roads. USFS agreed at the November 30, 2010 RAP meeting to defer the deadline for barricading of Level 1 roads until 2015 as a result of this unforeseen delay. The MVUM was finalized in September 2015. Steve Marchi provided a letter dated January 29, 2016 to PacifiCorp extending the deadline for barricading roads until September 30, 2020. Barricading of Level 1 roads was completed in 2020 (see Exhibit L).
- **Section 3.2:** The process for determining and completing deferred maintenance obligations to initiate cost-sharing on jointly-maintained bridges and major culverts was clarified in an agreement between USFS and PacifiCorp signed in February 2009. A work item list was developed from the 2007 bridge inspections and 2008 USFS surveys. PacifiCorp will complete the identified deferred maintenance and any additional maintenance resulting from non-completion of identified deferred maintenance prior to October 1, 2013. Progress of deferred maintenance on individual bridges and major culverts will be annually reviewed for completion and thereby initiation of cost-sharing of maintenance by consent of the TMP RAP meeting participants. Individual bridges and major culverts will be noted in the RAP meeting notes when the parties agree that the identified deferred maintenance has been completed. Completion of PacifiCorp bridge deferred maintenance was extended to October 1, 2016 at the 2015 TMP RAP meeting.
- **Section 3.4:** An updated Schedule 15.6 was developed by USFS as a result of new culvert hazard analysis calculations. The November 18, 2009 revision of Schedule 15.6 was accepted at the November 18, 2009 TMP RAP meeting and will be included with Exhibit B in future TMP updates.

- **Section 3.5.1:** Level 1 road condition surveys were changed from surveys of all Level 1 roads every three years to annual surveys of 2% of the total Level 1 road miles per year following the initial Level 1 road survey in 2007. The road survey schedule is identified in the supplemental Appendix V, to be added to the TMP at the next plan update (Change accepted by P. Sighting, G. Hanek, M. Barkhurst, M. Kinney; CY 2008 TMP RAP meeting, Pacific Power Green District Office, December 12, 2007).
- **Section 3.8.5:** Quarterly reporting of road maintenance expenditures was determined to be unnecessary (Change accepted by G. Hanek, M. Barkhurst, M. Kinney; CY 2008 TMP RAP meeting, Pacific Power Green District Office, November 7, 2007).
- **Exhibit B:** See discussion of Section 3.4 above. The 2009 revision was accepted at the December 18, 2009 TMP RAP meeting. Proposed fish passage culverts 6775, 7166, and 7170 were removed as per Craig Street and consensus of the TMP group at the November 30, 2011 RAP meeting as reflected in the revision dated December 1, 2011. Revised December 13, 2013 to reflect USFS' planned schedule. Revised December 9, 2014 to reflect USFS' planned schedule and the removal of culvert 2105, which was determined by M. Barkhurst to meet Q-100 calculation requirements.
- **Exhibit H:** Routes 3401000 and 3401800 were determined to be more accurately designated as JATL than JMH. These routes were removed from Exhibit H and reclassified in the TMP GIS data set. Watson Ridge road segments (4780, 4780100 and 4780121) were added at a 90/10 cost-share. Last revision on December 10, 2012.
- **Exhibit J:** Last revision on November 19, 2009 accepted following December 18, 2009 TMP RAP meeting.
- **Exhibit K:** Regular updates to Exhibit K are made as mitigation needs are identified. Last revision on December 11, 2007 accepted at December 12, 2007 TMP RAP meeting.
- **Exhibit L:** Regular updates to Exhibit L are made consistent with required barrier installations. Last revision on December 2, 2020 was accepted via email from Pam Sighting on January 19, 2021. This revision includes the final, required Level 1 road barricades.
- **Exhibit M:** Major culverts U-03, -22, -24, -32, -34, -35, -36, -53 and -54 were determined to be below the NBIS threshold for inspection and were removed from Exhibit M by consensus at the November 30, 2010 TMP RAP meeting. Exhibit M should be regularly updated following biennial inspections. The last revision dated January 9, 2017 was accepted following the 2016 TMP RAP meeting to reflect 2016 inspections.
- **Exhibit T:** Last revision on December 5, 2008 following LUA meeting accepted at December 10, 2008 TMP RAP meeting.
- **Exhibit V:** Added Exhibit V to TMP to outline the schedule for inspection of Level 1 Roads. 2% of the total Level 1 road miles will be inspected on an annual basis (see errata note for Section 3.5.1). Last revision on December 11, 2007 accepted at December 12, 2007 TMP RAP meeting.

**NORTH UMPQUA HYDROELECTRIC PROJECT  
TRANSPORTATION MANAGEMENT PLAN (TMP)**

**ANNUAL TRANSPORTATION MEETING  
AND ROLLING ACTION PLAN (RAP) UPDATE**

**MEETING NOTES AND ACTION ITEMS  
Microsoft Teams Meeting and Conference Call  
November 30, 2022**

**Attendees:** **BLM:** Golladay, Amy  
**Pacific Power:** Albertelli, Steve; Brown, Jeffery; Schevenius, Scott  
**USFS:** Andersen, David; Hancock, Jedidiah; Hanussak, Steve; Karr, Michael;  
Sichting, Pam

**Meeting Summary (Action Items identified in bold, italic font):**

1. The group reviewed the action items from the last meeting. Scott confirmed that he and Bill Butler completed the deferred maintenance inspections, and all deferred maintenance has been completed.
2. The group began reviewing the draft TMP RAP and provided comments and edits as necessary.
3. Scott reported on the PacifiCorp-maintained Hydro (PMH) road maintenance in 2022. PacifiCorp added gravel to the Fish Creek Canal Road. In 2023, PacifiCorp anticipates road maintenance and/or improvement on the Fish Creek and Toketee powerplant access roads, Brink Road (to remove rockfall and maintain access to the Boyden Spring gage), and the Fish Creek penstock access road from the forebay (to repair a penstock footing).
4. The group reviewed and edited the draft cost-sharing spreadsheets provided by Luis. Edits were discussed and agreed to by the group. Mike noted that costs that should have gone to 2612 N. Shore Lemolo Lake were inadvertently assigned to 2612901 Bunker Hill Campground on the following row. Scott noted that a larger issue we've discussed in the past but that has come to a head with inflation and needs to be addressed this year is the unit costs. Scott has also noted that the unit costs are not consistent between the FS and PacifiCorp sheets. Other than asphalt on Bird's Point and N. Shore Lemolo Lake, the largest expenditures in 2022 were surfacing on Big Camas, Clearwater, and CW1 Canal roads as identified and requested by PacifiCorp and performed by Forest Service. Neither party has identified any major road maintenance for 2023.

***Steve A. will send the meeting edits to Luis, and Luis will revise and distribute the final actual and proposed spreadsheets. Steve A. will update the year-to-year accounting ledger to determine payment amounts, if any.***

5. The group discussed the Level 1 road inventory for 2022. Scott inspected five road segments in 2022. No maintenance needs were identified.
6. The group discussed the upcoming expiration and renewal of the snow plowing permit. The current permit expires on December 1, 2022. Pam proposed and David concurred that the Forest Service extend the current permit through the end of the year, which would give Pam and Steve time to work on a new permit to include PacifiCorp's sanding operations plan to be finalized and signed by December 31, 2022.

***David will provide an email authorizing extension of the current snow plowing permit through December 31, 2022. Steve will send a draft of the new permit to Pam for coordination, finalization, and signature by December 31, 2022.***

Scott noted that PacifiCorp operators damaged asphalt patchwork on the deck of U-16 during plowing operations. PacifiCorp will repair these damages at their expense in the spring of 2023.

7. Amy and Steve discussed the review of whether a grant of ROW is needed for Project t-line access roads (JATL and PMT) on BLM property outside of the FERC boundary. Amy will review, but she believes that the scope and frequency of PacifiCorp's use does not necessitate a separate grant of ROW. Steve noted that Forest Service special use permit staff previously determined that a similar agreement was not needed on National Forest System lands due to federal exemptions for utility access roads.

***Steve will send archived submissions about t-line access roads outside of the FERC boundary on BLM property to Amy for review and final determination.***

8. The group discussed bridge inspections and reporting.

***Pam will follow-up with Steve Marchi to determine whether digital submission alone (i.e., no hard copies) is sufficient for bridge inspection reporting and whether the inspection intervals had increased to 4-years (see last year's meeting notes).***

9. The group discussed periodic monitoring and inspections.

***Steve H. will check with Dylan Hokanson regarding requirements, completion, and/or plans for Pavement Management Surveys.***

10. The group discussed the road spur (tentatively identified as TL46\_05/29) that was installed from the private land to the north as an alternative to TL39\_04/32 during the fire rehab effort. The NTP for this road spur noted that it would need to be removed unless PacifiCorp takes additional steps to make this road segment

permanent and add it to the TMP. Steve reported that the T&D group asserts that this road is necessary for safe access to the t-line ROW, and Pacific Power would like to proceed with the process for making this road permanent. Steve requested that Forest Service please advise on the process for making the road permanent. Pam noted that there may be some applicable direction in the documentation regarding the lack of need for a grant of ROW for t-line access roads outside of the FERC boundary.

***David and Pam will investigate the process required for adding the road to the TMP and Forest System and reply to PacifiCorp with next steps.***

11. The group discussed bridge inspections and reporting. Steve M. noted that the bridge inspection interval may have changed for some qualifying bridges to a four-year interval. Steve M. also believes that hard copy submittals of the bridge inspections may be unnecessary at this point and that digital submittals alone may suffice.
12. Steve A. noted that the TMP map set was not updated in 2022 but is planned for review, revision, and production in 2023. Recent updates include Toketee Village secondary egress road segment and barrier locations and types per the field review of Level 1 road barricades.
13. The group discussed road signage and traffic conflicts in the vicinity of Toketee Falls trailhead and the intersection of Toketee-Rigdon Road and Toketee Ranger Station Road. Jeff noted that directional signage for the falls and hot springs was on Toketee-Rigdon east of the intersection, resulting in many Forest patrons proceeding on Toketee Ranger Station Road to the Clearwater Maintenance Yard and Clearwater Village residences. Jeff asked if the sign could be moved closer to the y-intersection to be readily visible as motorists proceed down the hill to the intersection from the highway. Mike noted that current placement was dictated by a regional plan and perhaps the MUTCD but agreed that reevaluation of the sign text is needed. Mike noted that striping of the 3400, as funded by PacifiCorp, had helped with traffic deconfliction. Pam noted that Luis had purchased additional signage for the area but was unsure if it had been installed.

***Pam will follow-up with Luis and report back to the group regarding sign installation. Forest Service personnel will review the signage; determine if new signage, relocation of existing signage, and/or revision of the signage text is warranted and possible; and report back to the group.***

14. The RAP was deemed ready for approval pending ***minor edits to be provided by Steve A. following the meeting.***

### TMP Cost-sharing Program Ledger

Beginning Balance	Item	Debit <sup>1</sup>	Credit <sup>2</sup>	Ending Balance <sup>3</sup>
0	2007 Payment		44,036.00	44,036.00
44,036.00	2007 Actual	35,785.00		8,251.00
8,251.00	2008 Payment		64,250.71	72,501.71
72,501.71	2008 Actual	52,006.34		20,495.37
20,495.37	2009 Payment		25,401.21	45,896.58
45,896.58	2009 Actual	4,471.69		41,424.89
41,424.89	2010 Payment		10,823.46	52,248.35
52,248.35	2010 Actual	34,804.01		17,444.34
17,444.34	2011 Payment		25,621.50	43,065.84
43,065.84	2011 Actual	16,560.32		26,505.52
26,505.52	2012 Payment		5,121.94	31,627.46
31,627.46	2012 Actual	8,249.53		23,377.93
23,377.93	2013 Actual		7,429.65	30,807.58
30,807.58	2014 Actual	32,210.05		-1,402.47
-1,402.47	2015 Payment		14,995.00	13,592.53
13,592.53	2015 Actual		27,832.00	41,424.53
41,424.53	2016 Actual	78,452.28		-37,027.75
-37,027.75	2017 Payment		41,368.13	4,340.38
4,340.38	2017 Actual		16,130.00	20,470.38
20,470.38	2018 Actual	4,128.92		16,341.46
16,341.46	2019 Actual		10,400.00	26,741.46
26,741.46	2020 Actual		919.00	27,660.46
27,660.46	2021 Actual	6,917.14		20,743.32
20,743.32	2022 Actual	48,107.49		-27,364.17
-27,364.17	2023 Payment		8,778.17	-18,586.00
	<b>Totals</b>	<b>321,692.77</b>	<b>303,106.77</b>	<b>-18,586.00</b>

All FS values include burden added to direct costs from cost-sharing spreadsheets (net positive PacifiCorp cost-share from the actual (i.e., prior year) or planned (i.e., future year) "Combined Summary" tab cell F16) . Burden values are 17.8% prior to 2015, 8% for 2015 through 2016, 9% for 2017 through 2021, and 13% beginning in 2022.

1. Debits represent positive values from the actual PacifiCorp cost-share.

2. Credits represent: (1) PacifiCorp pre-payments to equal the value from the planned PacifiCorp cost-share less the beginning balance or (2) negative values from the actual PacifiCorp cost-share.

3. Ending Balance following payment should be equal to planned PacifiCorp cost-share.

**Transportation Rolling Action Plan - Attachment C**  
**Summary of Forest Service and PacifiCorp TMP Activities**  
**Jointly-Maintained Hydro Roads**  
**Calendar Year 2022 - Actual**

Category	FS Work	PC Work	Total	FS \$ Share	PC \$ Share
3.1 Road Maintenance and Reconstruction	\$ 149,250	\$ 8,273	\$ 157,522	\$ 105,592	\$ 51,930
3.2 Bridge and Major Culverts	\$ -	\$ -	\$ -	\$ -	\$ -
3.3 Road Decommissioning	NA	TBD	\$ -	NA	TBD
3.4 Culvert Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -
3.5 Monitoring and Inspections - Roads	\$ -	NA	\$ -	\$ -	\$ -
3.5 Monitoring and Inspections - Bridges	\$ 11,468	\$ 3,675	\$ 15,143	\$ 12,553	\$ 2,590
3.6 New Road Construction	NA	TBD	\$ -	NA	TBD
3.7 Traffic Management	\$ -	\$ -	\$ -	\$ -	\$ -
3.8 Reporting	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 160,718</b>	<b>\$ 11,948</b>	<b>\$ 172,665</b>	<b>\$ 118,145</b>	<b>\$ 54,521</b>

Cost Sharing PacifiCorp Amount =

**\$ 42,573**

Note: all costs shown are direct project costs without overhead burden.

**Summary of Forest Service TMP Activities - Joint-Maintained Hydro Roads  
Calendar Year 2022 - Actual**

<b>Category</b>	<b>FS Work</b>	<b>FS % Share</b>	<b>PC % Share</b>	<b>FS \$ Share</b>	<b>PC \$ Share</b>
3.1 Road Maintenance and Reconstruction	\$ 149,250	66.3%	33.7%	\$ 98,883	\$ 50,367
3.2 Bridge and Major Culverts	\$ -	0.0%	0.0%	\$ -	\$ -
3.3 Road Decommissioning	NA	NA	NA	NA	NA
3.4 Culvert Upgrades	\$ -	0.0%	0.0%	\$ -	\$ -
3.5 Monitoring and Inspections - Roads	\$ -	0.0%	0.0%	\$ -	\$ -
3.5 Monitoring and Inspections - Bridges	\$ 11,468	83.8%	16.2%	\$ 9,613	\$ 1,855
3.6 New Road Construction	NA	NA	NA	NA	NA
3.7 Traffic Management	\$ -	0.0%	0.0%	\$ -	\$ -
3.8 Reporting	\$ -	100.0%	0.0%	\$ -	\$ -
<b>Totals</b>	<b>\$ 160,718</b>			<b>\$ 108,495</b>	<b>\$ 52,222</b>

**Forest Service Work: Road Maintenance and Reconstruction**

Calendar Year 2022 - Actual

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Estimated Cost By Work Item										Total
							Asphalt	Brushing	Blading	Drainage	Logout	Surfacing	Signs	Haz Trees	Sweeping	Other	
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ 40,500	\$ -	\$ -	\$ -	\$ 1,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,666
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ 1,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,802
2610570	Poole Creek Campground	5	100	0.00	1.99	1.99	\$ 2,106	\$ -	\$ -	\$ -	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,544
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ 6
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ 506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 506
2612901	Bunker Hill Campground	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ 22	\$ -	\$ -	\$ 10	\$ -	\$ -	\$ 32
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ 16,200	\$ -	\$ -	\$ -	\$ 603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,803
2614430	East Lemolo Campground	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ 49	\$ -	\$ -	\$ 157
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ 160
3400005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ 1,944	\$ -	\$ -	\$ 146	\$ 535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,624
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ 3,888	\$ -	\$ -	\$ 88	\$ 856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,831
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ 2,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,138
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ 795	\$ -	\$ -	\$ 1,129	\$ -	\$ -	\$ -	\$ -	\$ 1,924
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ 1,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,163
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ 1,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,292
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ 2,040	\$ -	\$ -	\$ 13,014	\$ -	\$ -	\$ -	\$ -	\$ 15,054
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ 1,485	\$ 30	\$ 436	\$ 4,704	\$ -	\$ -	\$ -	\$ -	\$ 6,655
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ 5,832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,832
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ 14	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 564
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ 1,170	\$ 94	\$ 343	\$ 376	\$ -	\$ -	\$ -	\$ -	\$ 1,983
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ 555	\$ -	\$ -	\$ 376	\$ -	\$ -	\$ -	\$ -	\$ 931
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ 16,307	\$ -	\$ -	\$ -	\$ -	\$ 17,057
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ 1,515	\$ -	\$ -	\$ 18,816	\$ -	\$ -	\$ -	\$ -	\$ 20,331
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ 548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 548
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ 2,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,558
4780121	Watson Ridge Comm Site	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ 70,470	\$ 1,292	\$ 14,805	\$ 371	\$ 7,473	\$ 54,723	\$ -	\$ 115	\$ -	\$ -	\$ 149,250

### Forest Service Work: Bridge and Major Culvert Maintenance

Calendar Year 2022 - Actual

Bridge Number	Road #	MP	Bridge Name	ML	PC Share	Estimated Cost By Work Item							Inspection
						Structure	Surfacing	Decking	Guardrails	Sweeping	Other	Total	
U-01	2610632	0	Lemolo #1-Canal #1	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-02	2610670	0	Lemolo #1-Canal #2	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-11	3400115	0.0	Nurse Cr. @ Fl. 10	2	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-12	3400100	1.3	Charlie Camp @Charlie Cr.	2	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-15	3400000	6.6	Deer Cr./Toketee Rigdon	3	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-16	3402000	0.5	Deer Leap	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-18	3400000	2.0	Lemolo #2 Tailrace	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-19	3400000	0.3	Pipeline- across wood stave pipe	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-20	3400000	0.2	Toketee	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-25	4776200	1.5	Clearwater #2 Forebay	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-28	4776000	2.1	Needle (east of Guest House)	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-29	4776000	2.2	Cottage (west of Guest House)	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
U-42	4775011	1.7	Soda Springs (below dam)	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-44	2610000	5.1	Lemolo #1 Spillway	5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-56	4776000	0.1	Clearwater River @Hwy. - Beckley's Crossing	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-58	2614000	2.5	Lemolo	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-62	2610680	0.1	Lemolo #1 Forebay	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,468

 Indicates PacifiCorp-owned Bridge

### Forest Service Work: Culvert Upgrades

Calendar Year 2022 - Actual

Road #	Name	ML	PC Share	Road Beg MP	Road End MP	Culvert MP	TMP Culvert #	Estimated Cost By Work Item						
								Size	Cost	Installation	Surfacing	Riprap	Other	Total
2610000	Bird's Point	5	60	0.00	5.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campground	5	100	0.00	1.99			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campground	3	100	0.00	0.10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campground	3	100	0.00	0.49			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm Site	2	10	0.00	0.41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Forest Service Work: Periodic Monitoring and Inspections**

Calendar Year 2022 - Actual

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Estimated Cost By Work Item				
							PMS	Deferred	Sign	Other	Total
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campground	5	100	0.00	1.99	1.99	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campground	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campground	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm Site	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ -	\$ -	\$ -	\$ -	\$ -

**Forest Service Work: Traffic Management**

Calendar Year 2022 - Actual

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Estimated Cost By Work Item					
							Studies	Structures	Signs	Permits	Other	Total
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campground	5	100	0.00	1.99	1.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campground	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campground	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm Site	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Summary of PacifiCorp TMP Activities - Joint-Maintained Hydro Roads  
Calendar Year 2022 - Actual**

<b>Category</b>	<b>PC Work</b>	<b>FS % Share</b>	<b>PC % Share</b>	<b>FS \$ Share</b>	<b>PC \$ Share</b>
3.1 Road Maintenance and Reconstruction	\$ 8,273	81.1%	18.9%	\$ 6,710	\$ 1,563
3.2 Bridge and Major Culverts	\$ -	0.0%	0.0%	\$ -	\$ -
3.3 Road Decommissioning	TBD	TBD	TBD	TBD	TBD
3.4 Culvert Upgrades	\$ -	0.0%	0.0%	\$ -	\$ -
3.5 Monitoring and Inspections - Roads	\$ -	100.0%	0.0%	\$ -	\$ -
3.5 Monitoring and Inspections - Bridges	\$ 3,675	80.0%	20.0%	\$ 2,940	\$ 735
3.6 New Road Construction	TBD	TBD	TBD	TBD	TBD
3.7 Traffic Management	\$ -	0.0%	0.0%	\$ -	\$ -
3.8 Reporting	\$ -	0.0%	100.0%	\$ -	\$ -
<b>Totals</b>	<b>\$ 11,948</b>			<b>\$ 9,650</b>	<b>\$ 2,298</b>

**PacifiCorp Work: Road Maintenance and Reconstruction  
Calendar Year 2022 - Actual**

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Asphalt	Brushing	Blading	Drainage	Logout	Surfacing	Signs	Haz Trees	Sweeping	Other	Total
							Estimated Cost By Work Item										
							Asphalt	Brushing	Blading	Drainage	Logout	Surfacing	Signs	Haz Trees	Sweeping	Other	
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campground	5	100	0.00	1.99	1.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ 596	\$ -	\$ 1,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,606
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campground	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campground	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ 664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 664
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ 2,226	\$ 424	\$ -	\$ 719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,369
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ -	\$ -	\$ 307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ -	\$ -	\$ 224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ -	\$ -	\$ 353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 353
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ -	\$ -	\$ 1,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,487
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ -	\$ -	\$ 247	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 247
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm Site	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ -	\$ 2,226	\$ 1,032	\$ -	\$ 5,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,273

**PacifiCorp Work: Bridge and Major Culvert Maintenance**  
Calendar Year 2022 - Actual

Bridge Number	Road #	MP	Bridge Name	ML	PC Share	Estimated Cost By Work Item						Inspection	
						Structure	Surfacing	Decking	Guardrails	Sweeping	Other		Total
U-01	2610632	0	Lemolo #1-Canal #1	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-02	2610670	0	Lemolo #1-Canal #2	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-11	3400115	0.0	Nurse Cr. @ Fl. 10	2	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-12	3400100	1.3	Charlie Camp @Charlie Cr.	2	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-15	3400000	6.6	Deer Cr./Toketee Rigdon	3	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-16	3402000	0.5	Deer Leap	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-18	3400000	2.0	Lemolo #2 Tailrace	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-19	3400000	0.3	Pipeline- across wood stave pipe	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-20	3400000	0.2	Toketee	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-25	4776200	1.5	Clearwater #2 Forebay	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-28	4776000	2.1	Needle (east of Guest House)	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-29	4776000	2.2	Cottage (west of Guest House)	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,675
U-42	4775011	1.7	Soda Springs (below dam)	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-44	2610000	5.1	Lemolo #1 Spillway	5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-56	4776000	0.1	Clearwater River @Hwy. - Beckley's Crossing	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-58	2614000	2.5	Lemolo	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-62	2610680	0.1	Lemolo #1 Forebay	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,675

 Indicates PacifiCorp-owned Bridge

**PacifiCorp Work: Culvert Upgrades**  
Calendar Year 2022 - Actual

Road #	Name	ML	PC Share	Road Beg MP	Road End MP	Culvert MP	TMP Culvert #	Estimated Cost By Work Item						
								Size	Cost	Installation	Surfacing	Riprap	Other	Total
2610000	Bird's Point	5	60	0.00	5.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campgrou	5	100	0.00	1.99			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campgrou	3	100	0.00	0.10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campgrou	3	100	0.00	0.49			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm S	2	10	0.00	0.41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**PacifiCorp Work: Traffic Management**

Calendar Year 2022 - Actual

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Estimated Cost By Work Item					
							Studies	Structures	Signs	Permits	Other	Total
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Pool Creek Campgroun	5	100	0.00	1.99	1.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campgroun	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campgrou	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm S	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Transportation Rolling Action Plan - Attachment C**  
**Summary of Forest Service and PacifiCorp TMP Activities**  
**Jointly-Maintained Hydro Roads**  
**Calendar Year 2023 - Planned**

Category	FS Work	PC Work	Total	FS \$ Share	PC \$ Share
3.1 Road Maintenance and Reconstruction	\$ 34,318	\$ -	\$ 34,318	\$ 22,987	\$ 11,331
3.2 Bridge and Major Culverts	\$ -	\$ -	\$ -	\$ -	\$ -
3.3 Road Decommissioning	NA	TBD	\$ -	NA	TBD
3.4 Culvert Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -
3.5 Monitoring and Inspections - Roads	\$ -	NA	\$ -	\$ -	\$ -
3.5 Monitoring and Inspections - Bridges	\$ 2,504	\$ 40,600	\$ 43,104	\$ 32,421	\$ 10,683
3.6 New Road Construction	NA	TBD	\$ -	NA	TBD
3.7 Traffic Management	\$ -	\$ -	\$ -	\$ -	\$ -
3.8 Reporting	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 36,822</b>	<b>\$ 40,600</b>	<b>\$ 77,422</b>	<b>\$ 55,408</b>	<b>\$ 22,014</b>

Cost Sharing PacifiCorp Amount =

**\$ (18,586)**

Note: all costs shown are direct project costs without overhead burden.

**Summary of Forest Service TMP Activities - Jointly-Maintained Hydro Roads  
Calendar Year 2023 - Planned**

<b>Category</b>	<b>FS Work</b>	<b>FS % Share</b>	<b>PC % Share</b>	<b>FS \$ Share</b>	<b>PC \$ Share</b>
3.1 Road Maintenance and Reconstruction	\$ 34,318	67.0%	33.0%	\$ 22,987	\$ 11,331
3.2 Bridge and Major Culverts	\$ -	0.0%	0.0%	\$ -	\$ -
3.3 Road Decommissioning	NA	NA	NA	NA	NA
3.4 Culvert Upgrades	\$ -	0.0%	0.0%	\$ -	\$ -
3.5 Monitoring and Inspections - Roads	\$ -	0.0%	0.0%	\$ -	\$ -
3.5 Monitoring and Inspections - Bridges	\$ 2,504	77.5%	22.5%	\$ 1,941	\$ 563
3.6 New Road Construction	NA	NA	NA	NA	NA
3.7 Traffic Management	\$ -	0.0%	0.0%	\$ -	\$ -
3.8 Reporting	\$ -	100.0%	0.0%	\$ -	\$ -
<b>Totals</b>	<b>\$ 36,822</b>			<b>\$ 24,928</b>	<b>\$ 11,894</b>

**Forest Service Work: Road Maintenance and Reconstruction**

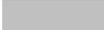
Calendar Year 2023 - Planned

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Estimated Cost By Work Item										Total
							Asphalt	Brushing	Blading	Drainage	Logout	Surfacing	Signs	Haz Trees	Sweeping	Other	
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ -	\$ 5,565	\$ -	\$ -	\$ 1,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,731
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ 1,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,802
2610570	Poole Creek Campground	5	100	0.00	1.99	1.99	\$ -	\$ -	\$ -	\$ -	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ 506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 506
2612901	Bunker Hill Campground	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ -	\$ -	\$ -	\$ -	\$ 603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 603
2614430	East Lemolo Campground	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110
3400005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ -	\$ -	\$ -	\$ 146	\$ 535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ -	\$ -	\$ -	\$ 88	\$ 856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 943
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ 2,138	\$ -	\$ 1,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,620
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ 795	\$ -	\$ -	\$ 1,254	\$ -	\$ -	\$ -	\$ -	\$ 2,049
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ 1,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,163
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ 1,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,292
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ 647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 647
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ 2,040	\$ -	\$ 1,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,430
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ 1,485	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,515
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ 1,170	\$ 94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ 555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ 1,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,515
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ 548	\$ -	\$ 605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,153
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ 2,558	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,308
4780121	Watson Ridge Comm Site	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ -	\$ 6,857	\$ 14,805	\$ 371	#####	\$ 1,254	\$ -	\$ -	\$ -	\$ -	\$ 34,318

### Forest Service Work: Bridge and Major Culvert Maintenance

Calendar Year 2023 - Planned

Bridge Number	Road #	MP	Bridge Name	ML	PC Share	Estimated Cost By Work Item							Inspection
						Structure	Surfacing	Decking	Guardrails	Sweeping	Other	Total	
U-01	2610632	0	Lemolo #1-Canal #1	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-02	2610670	0	Lemolo #1-Canal #2	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-11	3400115	0.0	Nurse Cr. @ Fl. 10	2	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-12	3400100	1.3	Charlie Camp @Charlie Cr.	2	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-15	3400000	6.6	Deer Cr./Toketee Rigdon	3	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-16	3402000	0.5	Deer Leap	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-18	3400000	2.0	Lemolo #2 Tailrace	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,252
U-19	3400000	0.3	Pipeline- across wood stave pipe	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-20	3400000	0.2	Toketee	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-25	4776200	1.5	Clearwater #2 Forebay	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-28	4776000	2.1	Needle (east of Guest House)	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-29	4776000	2.2	Cottage (west of Guest House)	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-42	4775011	1.7	Soda Springs (below dam)	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-44	2610000	5.1	Lemolo #1 Spillway	5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-56	4776000	0.1	Clearwater River @Hwy. - Beckley's Crossing	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-58	2614000	2.5	Lemolo	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-62	2610680	0.1	Lemolo #1 Forebay	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,504

 Indicates PacifiCorp-owned Bridge

**Forest Service Work: Culvert Upgrades**  
Calendar Year 2023 - Planned

Road #	Name	ML	PC Share	Road Beg MP	Road End MP	Culvert MP	TMP Culvert #	Estimated Cost By Work Item						
								Size	Cost	Installation	Surfacing	Riprap	Other	Total
2610000	Bird's Point	5	60	0.00	5.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campground	5	100	0.00	1.99			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campground	3	100	0.00	0.10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campground	3	100	0.00	0.49			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm Site	2	10	0.00	0.41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Forest Service Work: Periodic Monitoring and Inspections**

Calendar Year 2023 - Planned

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Estimated Cost By Work Item				
							PMS	Deferred	Sign	Other	Total
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campground	5	100	0.00	1.99	1.99	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campground	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campground	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm Site	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ -	\$ -	\$ -	\$ -	\$ -

**Forest Service Work: Traffic Management**  
Calendar Year 2023 - Planned

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Estimated Cost By Work Item					
							Studies	Structures	Signs	Permits	Other	Total
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campground	5	100	0.00	1.99	1.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campground	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campground	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm Site	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Summary of PacifiCorp TMP Activities - Joint-Maintained Hydro Roads  
Calendar Year 2023 - Planned**

<b>Category</b>	<b>PC Work</b>	<b>FS % Share</b>	<b>PC % Share</b>	<b>FS \$ Share</b>	<b>PC \$ Share</b>
3.1 Road Maintenance and Reconstruction	\$ -	0.0%	0.0%	\$ -	\$ -
3.2 Bridge and Major Culverts	\$ -	0.0%	0.0%	\$ -	\$ -
3.3 Road Decommissioning	TBD	TBD	TBD	TBD	TBD
3.4 Culvert Upgrades	\$ -	0.0%	0.0%	\$ -	\$ -
3.5 Monitoring and Inspections - Roads	\$ -	100.0%	0.0%	\$ -	\$ -
3.5 Monitoring and Inspections - Bridges	\$ 40,600	75.1%	24.9%	\$ 30,480	\$ 10,120
3.6 New Road Construction	TBD	TBD	TBD	TBD	TBD
3.7 Traffic Management	\$ -	0.0%	0.0%	\$ -	\$ -
3.8 Reporting	\$ -	0.0%	100.0%	\$ -	\$ -
<b>Totals</b>	<b>\$ 40,600</b>			<b>\$ 30,480</b>	<b>\$ 10,120</b>



**PacifiCorp Work: Bridge and Major Culvert Maintenance**

Calendar Year 2023 - Planned

Bridge Number	Road #	MP	Bridge Name	ML	PC Share	Estimated Cost By Work Item							Inspection
						Structure	Surfacing	Decking	Guardrails	Sweeping	Other	Total	
U-01	2610632	0	Lemolo #1-Canal #1	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600
U-02	2610670	0	Lemolo #1-Canal #2	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600
U-11	3400115	0.0	Nurse Cr. @ Fl. 10	2	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-12	3400100	1.3	Charlie Camp @Charlie Cr.	2	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-15	3400000	6.6	Deer Cr./Toketee Rigdon	3	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-16	3402000	0.5	Deer Leap	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-18	3400000	2.0	Lemolo #2 Tailrace	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-19	3400000	0.3	Pipeline- across wood stave pipe	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-20	3400000	0.2	Toketee	5	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-25	4776200	1.5	Clearwater #2 Forebay	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-28	4776000	2.1	Needle (east of Guest House)	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
U-29	4776000	2.2	Cottage (west of Guest House)	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
U-42	4775011	1.7	Soda Springs (below dam)	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000
U-44	2610000	5.1	Lemolo #1 Spillway	5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
U-56	4776000	0.1	Clearwater River @Hwy. - Beckley's Crossing	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-58	2614000	2.5	Lemolo	5	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U-62	2610680	0.1	Lemolo #1 Forebay	2	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,600

 Indicates PacifiCorp-owned Bridge

**PacifiCorp Work: Culvert Upgrades**  
Calendar Year 2023 - Planned

Road #	Name	ML	PC Share	Road Beg MP	Road End MP	Culvert MP	TMP Culvert #	Estimated Cost By Work Item						
								Size	Cost	Installation	Surfacing	Riprap	Other	Total
2610000	Bird's Point	5	60	0.00	5.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Poole Creek Campgrou	5	100	0.00	1.99			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campgrou	3	100	0.00	0.10			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campgrou	3	100	0.00	0.49			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm S	2	10	0.00	0.41			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**PacifiCorp Work: Traffic Management**  
Calendar Year 2023 - Planned

Road #	Name	ML	PC Share	Beg MP	End MP	Miles	Estimated Cost By Work Item					
							Studies	Structures	Signs	Permits	Other	Total
2610000	Bird's Point	5	60	0.00	5.30	5.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610000	Bird's Point	4	20	5.30	8.19	2.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610570	Pool Creek Campgroun	5	100	0.00	1.99	1.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610670	LM1 FB-South	2	20	0.00	0.06	0.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2610680	LM1 Generator	2	20	0.00	2.98	2.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612000	N. Shore Lemolo Lake	5	20	0.00	2.30	2.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2612901	Bunker Hill Campgroun	3	100	0.00	0.10	0.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614000	East Lemolo	5	20	0.00	2.74	2.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614430	East Lemolo Campgrou	3	100	0.00	0.49	0.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2614440	Inlet Camp Ground	3	100	0.00	0.50	0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000005	Toketee Falls Road	3	100	0.00	0.09	0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	25	0.00	2.43	2.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	5	10	2.43	3.89	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400000	Toketee-Rigdon	3	10	3.89	6.74	2.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400025	Toketee Campground	3	100	0.00	1.06	1.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal Spur	2	20	0.00	0.03	0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400100	LM2 Canal	2	20	0.00	1.55	1.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3400101	Hot Springs	2	20	0.00	0.02	0.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3401860	LM1 Spill Valve	1	20	0.00	0.24	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402000	Thorn Mtn.	2	20	0.00	1.23	1.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3402053	Lemolo 2 Campground	3	100	0.00	0.05	0.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700000	Fish Creek	5	10	0.00	2.94	2.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3700010	Fish Cr. Forebay	2	20	0.00	2.12	2.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701000	Big Camas	4	20	3.60	6.32	2.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701220	Upper FC Canal	2	20	0.00	1.46	1.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	2	20	2.37	3.87	1.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3701300	Brink	1	20	3.87	4.50	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4700630	Stump Lake Gage	2	20	0.00	0.21	0.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775000	Medicine Cr.	2	20	0.00	0.08	0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4775011	Soda Springs	2	20	0.00	1.98	1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	20	0.00	2.26	2.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776000	Toketee RS	5	30	2.26	2.50	0.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	20	0.00	1.56	1.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776200	CW2 Forebay	2	100	1.56	2.30	0.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776201	CW Observation Deck	2	100	0.00	0.12	0.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776300	Clearwater	2	20	0.00	6.58	6.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4776350	Canal T.S.	2	20	0.00	0.63	0.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	CW1 Canal	3	20	0.00	2.02	2.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780000	Mowich Loop	2	10	2.02	2.75	0.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780100	Pig Iron	2	10	0.00	3.41	3.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4780121	Watson Ridge Comm S	2	10	0.00	0.41	0.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						62.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -