

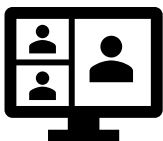
Clean Energy Planning Engagement Series for Oregon Tribal Nations

June 28, 2024

Clean Energy Planning Engagement Series for Oregon Tribal Nations

June 28, 2024, 9:00-11:00 a.m., PT

For a Better Meeting Experience



- Use Gallery View (icon at top right) when in group discussion



- For technical support, chat "Tag G-D / E Source" as recipient, and send your message



- Questions are welcome at any time
- Please mute until speaking
- Speak by clicking the "Raise Hand" in the tool bar

Time	AGENDA
9:00am	Check In
9:10am	Closing the Loop
9:20am	Community Benefit Indicators Activity Feedback Review
9:40am	Integrated Resource Planning Updates
10:00am	Biennial Report Community Story
10:30am	Final Thoughts
10:45am	Next Steps

Collaborators



Christina Medina
Manager, Stakeholder
Policy & Engagement



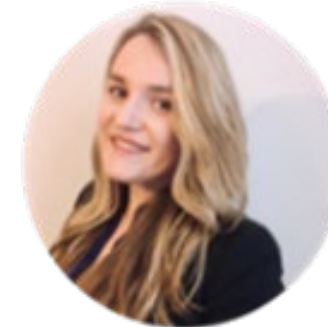
Randy Baker
PacifiCorp
Director of Resource
Planning



Kimberly Alejandro
Equity Analyst



 **Source**
Zanya Morgan



 **Source**
Morgan Westberry



 **Source**
Jeffrey Daigle



Tracy Moreland
Tribal Liaison
Representative



Omar Granados
Senior
Communications
Representative

What memory brings you the most joy?



Closing the Loop from Last Meeting

May's Focus:

- Completing the Community Benefit Indicator activity to identify impacted Tribal groups and challenges meeting Tribal needs
- Discovering recently implemented wildfire operational practices and understanding strategic programs forthcoming through 2027

Community Benefit Indicator Activity Feedback



What we asked

Activity Goal: Provide a list of membership needs in your Tribal communities and identify the challenges members face in trying to meet those needs. Which Tribal member populations face these challenges? (Tribal families, Elders, veterans, etc.)

- Are certain communities' members at high risk?
- Where are community members located?
- Do any community members have specific needs?
- How is information sent to community members?



What you said

Impacted Tribal Members & Groups	Challenges to Meeting Tribal Member Needs
All Tribal Members	High bills; high energy burdens; can encounter some difficulty working with the utility
Tribal Businesses	Limited capital; limited resources; does not always have the capacity to navigate resources
Businesses Located in Remote Areas	Remote locations have more outages; may have more extended outages; getting communications into remote areas during extended outages
Tribal Services Groups	Capacity in the organization; can encounter some difficulties working with the utility

What you said

Impacted Tribal Members & Groups	Challenges to Meeting Tribal Member Needs
All Tribal Members	Energy programs may reduce power but does not reduce costs
Tribal elders and other vulnerable populations	Finding contractors to come to reservations is hard, meaning it is not going to work. Could be beneficial to be larger scale/reservation wide; many Elders lived on a fixed income that can make rate increases or other financial changes difficult to manage
Agriculture	Reservations (or other disadvantaged communities) do not have the opportunities because of locations (i.e., jobs) Programs must be utility led On reservation programs are not equitable to members living off reservations



Where we are going

Today's goal: Review PacifiCorp's proposed updates to CBI Framework based on issues raised

Future goals:

- Increasing collaboration with Tribal groups to expand resources and access
- Bringing more utility led programs to Tribal members (on and off reservations)
- Brainstorming methodology to reduce energy costs alongside reducing power
- Recognizing specific Tribal needs to better communication
- Focusing on high-risk groups (i.e., Tribal elder, low-income families, business owners, agricultural workers)

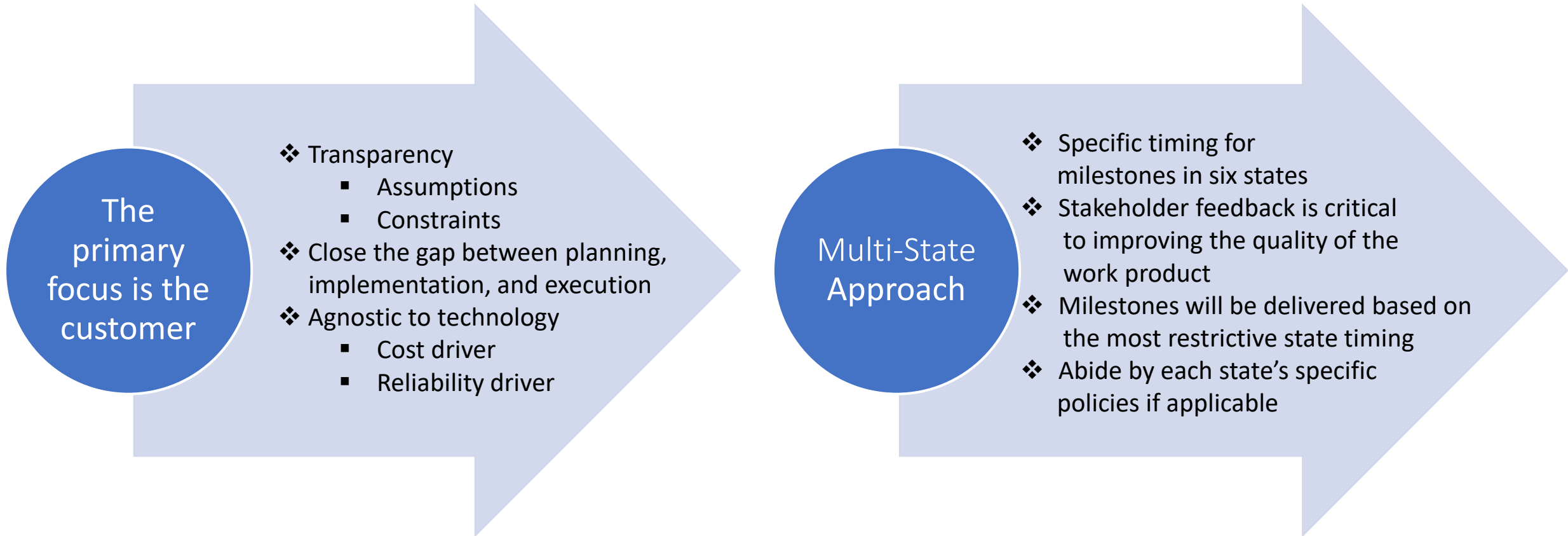
PacifiCorp's Current CBI Framework

CBI Topic Area	CBIs (Outcomes)	Metrics
1) Resilience	a) Improve Resiliency of Vulnerable Communities During Energy Outages	SAIDI, SAIFI, CAIDI at area level including major events
	b) Reduce Frequency and Duration of Energy Outages	Energy Not Served (ENS) for IRP portfolios are included as an output from portfolio development
2) Community Health & Well-being	a) Decrease Residential Disconnections	Number of residential disconnections by census tract
3) Environment	a) Increase Energy from Non-emitting Resources and Reduce CO2e Emissions	Oregon GHG emissions (from Oregon-allocated resources)
		Oregon allocated renewables
4) Energy Equity	a) Decrease Proportion of Households Experiencing High Energy Burden	Average Energy burden by census tract, for low-income customers, bill assistance participants, Tribal members and for all customers
	b) Increase Efficiency of Housing and Small Businesses in Disadvantaged Areas*	TBD
5) Economic	a) Increase Community-Focused Efforts and Investments	Headcount of DSM program delivery staff & grants
		Public charging stations
		Pre-apprenticeship / educational program participation
		Energy supply resource development - workforce and spend
	b) Reduce Barriers for Disadvantaged Communities for Company Program Participation*	TBD

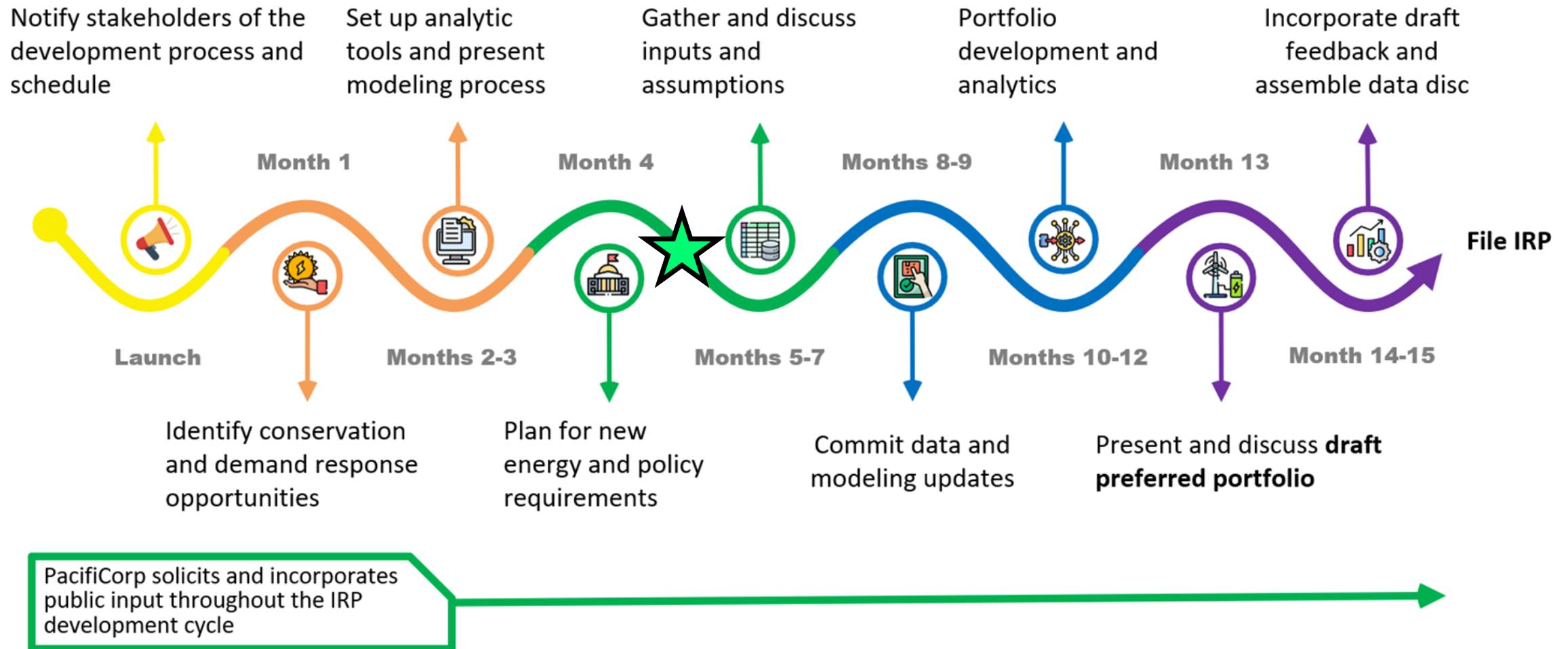
*Added Fall 2023

Integrated Resource Planning (IRP)

Purpose Statement



Pacific Power's Integrated Resource Planning Approach



2025 IRP Public Input Meeting Schedule

<i>2025 IRP Upcoming Meeting Dates and Milestones</i> <i>Calendar Year 2024^{1,2}</i>	
Wed-Thurs July 17-18, 2024 – General Public Input Meeting 5	
Wed-Thurs August 14-15, 2024 – General Public Input Meeting 6	
Wed-Thurs September 25-26, 2024 – General Public Input Meeting 7	
➤ September timeframe – Assumptions are locked down for November and December model runs	
<i>Calendar Year 2025</i>	
➤ January 1, 2025 - Distribution of the 2025 Draft IRP	
Wed-Thurs January 22-23, 2025 – General Public Input Meeting 8	
Wed-Thurs February 26-27, 2025 – General Public Input Meeting 9	
➤ March 31, 2025 – Filing of the 2025 IRP	

1. Washington law accelerates the IRP draft and final filing by 3 months. Alignment for Washington has been achieved through approved parts of a waiver request. The CEIP schedule remains out-of-sync.
2. The Public Input Meeting schedule has been reviewed to reasonably avoid conflicts with State Commission schedules and known events affecting stakeholders.

Biennial Report

What is the Biennial Report?

What is the requirement?

Pacific Power must submit a filing demonstrating Advisory Group activities every other year in accordance with HB2021

Who is going to see it?

Pacific Power will submit the document to the Oregon Public Utilities Commission and will post it to PacificPower.net on the Clean Energy Planning page

How will this exist in the world?

Interested parties will be able to download this from the Oregon Public Utilities Commission docket and reply with comments for the entire document

What is the process?

Gathering input
internally and through
engagement groups

Final review

Gather
feedback

1

2

3

4

5

Drafting report and
gathering feedback

Submit and
post

What we heard

Pacific Power has organized an advisory group to foster pathways to input and discussion related to programs, planning, and Oregon Tribal Nations Engagement.

Members and participants of the Pacific Powers Oregon Tribal Nations Engagement series have expressed that they do not have the explicit authority to speak for the Tribes as a whole.

We deeply respect and value the individual experiences and viewpoints shared in the Oregon Tribal Nations Engagement forums. These insights are instrumental in shaping the added and informed perspective on relevant topics for the Clean Energy Plan and more.

Pacific Power continues to seek engagement with Oregon Tribes and members in this and all Clean Energy Planning engagement spaces.

Our discussion topics

- How would you prefer we capture and attribute your personal experiences and contributions?
- We want to honor your input and also recognize the diversity of opinions and experiences within Indigenous communities. Are you participating in the Tribal Engagement meetings as a representative of your Tribe or organization? Or are they your personal views from your own experiences?
- How can we best ensure that your voice is reflected accurately and, in the context you intended?
- Who else should we include in this process?

Do you have any final thoughts?

Oregon Tribal Nations Engagement Series

July 26, 2024 | 9:00 – 11:00 a.m.

Zoom: <https://esource.zoom.us/j/85091351347?pwd=sS6iWoZLSX8N3lumYH0jdBBZPoJt1A.1>

Meeting Code:

850 9135 1347

Password:

954666

August 30, 2024 | 9:00 – 11:00 a.m.

Zoom: <https://esource.zoom.us/j/87699703985?pwd=KEWYaux6alcATee6G1FtUmqPCbIFVN.1>

Meeting Code:

876 9970 3985

Password:

722245

Email comments to:

TribalRelations@PacifiCorp.com

PacifiCorp Stakeholder Engagement

CBIAG – July 18, 2024, Online

[CBIAG Zoom Registration](#)

<https://www.pacifiCorp.com/energy/oregon-community-benefits-and-impacts.html>

IRP Public Input Meeting – August 14, 2024, Online
[Public Input Process \(pacifiCorp.com\)](#)

For more information: [Oregon Clean Energy Plan Updated Engagement Strategy](#)



Thank You!

