**OEIS Data Request 1.2**

**PacifiCorp’s Pole Clearing Expenditure Changes (VM-05):** In its 2025 WMP Update, PacifiCorp includes a 60 percent increase in its 2025 projectedexpenditure for pole clearing (VM-05) with the explanation, “the increase in the cost is based on actual expenditures being higher than forecasted to perform pole clearing on a similar number of units”.

1. Explain how PacifiCorp forecasts expenditure for its pole clearing initiative.
2. Explain what factors in the historical spend data caused the forecasted expenditure for 2025 to increase (e.g., include in your explanation information on increased cost of labor, new regulation/law, etc.).

**Response to OEIS Data Request 1.2**

1. PacifiCorp forecasts costs based on actuals experienced applied to the anticipated number of units (poles) to be worked.
2. The primary factor that influenced forecasted expenditures for initiative VM-05 is cost of labor. Regarding the increase in forecasted expenditure for 2025, the original 2025 expenditure estimate was an estimate based on 2022 experience and was not updated to reflect more recent experience and actuals. Updated information will be provided in the Q2 2024 Quarterly Data Report (QDR) submittal.