**OEIS Data Request 1.3**

**PacifiCorp’s Vegetation Clearance – Transmission Expenditure Changes (VM-07):** In its 2025 WMP Update, PacifiCorp includes a 61 percent increase in its 2025 projected expenditure for vegetation clearance - transmission (VM-07) with the explanation “the inclusion of the HFRA areas described in the risk model updates, the costs are forecasted to increase”. However, the addition of the HFRA results in a nearly 35 percent increase in transmission circuit miles.

1. Explain how PacifiCorp forecasts expenditure for its Vegetation Clearance –Transmission initiative.
2. Explain how a 35 percent increase in number of circuit miles for this initiative translates to a 61 percent expenditure increase (e.g., include in your explanation information on deferred maintenance on newly scoped circuit miles, one-time cost for expanding clearances in newly scoped circuit miles, etc.).

**Response to OEIS Data Request 1.3**

1. PacifiCorp forecasts costs based on actuals of the previous year applied to the forecasted number of units (miles) to be worked as part of maintenance actions plus specific estimates for transmission right-of-way (ROW) clearing and treatment projects.
2. If a portion of a line is within the high fire threat district (HFTD), PacifiCorp treats the entire line as though it is within HFTD as part of this initiative. Therefore, line miles outside of the HFTD are included in this initiative, which impacts forecasted expenditures.