**OEIS Data Request 10.1**

**Regarding Projected Expenditures for Emergency Preparedness Plan -** In its 2025 WMP Update, PacifiCorp reported an increase in its 2025 projected expenditures for its emergency preparedness plan (EP-01) from $50,000 to $320,000 (an increase of 540 percent) and stated that this increase is due to including the entire emergency management team where only a partial employee was previously forecasted. In response to a data request, PacifiCorp listed nine emergency management employees that fall under its forecasted emergency preparedness plan projected expenditures. Provide further details on what PacifiCorp’s EP-01 increased projected expenditures are for.

* 1. If for employees, explain whether the projected increase is due to re- forecasting expenditures for existing employees or due to hiring new employees as part of PacifiCorp’s emergency management team.
		1. If due to re-forecasting for existing employees, list how many and which employees are included in PacifiCorp’s 2025 projected expenditures that were not included as “previously forecasted”.
		2. If the employees listed in Data Request OEIS-P-WMP\_2024-PC-08, Question 2 are due to hiring new employees, list how many and which employees are new since the previously forecasted “partial employee”.
	2. If for training, list and explain the emergency management training(s) be taken with the increased projected expenditures.
	3. If for a different reason(s), list and describe the reason(s) for the increased projected expenditures.
	4. What percentage of each of the reasons listed above (described in questions (i)- (iii)) account for the $270,000 projected expenditure increase (i.e., how much of the projected expenditure increase is due to employees, training, etc.).

**Response to OEIS Data Request 10.1**

1. Please refer to the Company’s responses to subparts 1. and 2. below:

	1. One of the positions listed in the table below was not incremental; see “Existed previously”. This position performs some wildfire tasks. Some of this position’s non-wildfire duties were transitioned to incremental employees. None of the employees on the list charges 100 percent of their time to wildfire. The increase in cost assumes 50 percent to -80 percent of time during the wildfire season, and 25 percent to -50 percent of time in the non-wildfire season depending on the employee and their duties. Thus, while one of the positions existed prior to current wildfire practices, the full-time equivalent (FTE) worth of this work still remains outside of wildfire. It is just spread over multiple employees.
	2. Please refer to the table below which provides the list of existing positions and when they were created. The original $50,000 consisted of the portion of time spent by Tyler Averyt, Horace Ward, Chad Monroe and Brett Myers on wildfire activities. With the addition of other incremental positions, the list has expanded.

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| --- | --- | --- | --- |
| **Name** | **Position Status** | **Position Creation Date** | **Notes** |
| Nora Yotsov | Incremental for wildfire | 10/09/2020 | This position was created to direct Meteorology and Emergency Management efforts and a larger team as they expanded beyond routine emergency response addressed by the two existing employees. |
| Tyler Averyt | Incremental for wildfire | 05/05/2021 | While Tyler Averyt’s current role was created in 2024, he started in an incremental Emergency Management Specialist position. |
| Horace Ward | Incremental for wildfire | 04/21/2021 |  |
| Jacki Nerski | Incremental for wildfire | 03/30/2023 |  |
| Traci Schultz | Incremental for wildfire | 02/19/2024 |  |
| Lisa Corbly | Incremental for wildfire | 02/22/2023 | While Lisa Corbly’s current role was created in 2024, she started in an incremental Emergency Management Specialist position. |
| Chad Monroe | Incremental for wildfire | 05/05/2021 |  |
| Brett Myers | Incremental for wildfire | 05/05/2021 |  |
| Wade Skinner | Existed previously | 04/20/2020 |  |

1. Not applicable. The additional cost is solely for time spent on wildfire activities by Emergency Management personnel.
2. Not applicable. The additional cost is solely for time spent on wildfire activities by Emergency Management personnel.
3. 100 percent of the increase in cost is due to these employees charging time to wildfire work orders when they are involved with applicable work.