

CalAdvocates Data Request 4.1

The following questions relate to your 2023-2025 WMP submission.

If a full response to a given question will be included in your 2023-2025 WMP submission, your response to that question of this data request may consist of a citation to the specific page(s) or table(s) of the 2023-2025 WMP where the information may be found, a written response to the question, or both.

For any WMP initiative for which you forecast capital expenditures in 2023 to be at least two times actual capital expenditures in 2022, please provide:

- (a) The name of the initiative as it is identified in your 2023-2025 WMP
- (b) The WMP Initiative number in Table 11 of your 2023-2025 WMP
- (c) The name of the initiative as it is identified in your 2022 WMP Update
- (d) The WMP Initiative number in Table 12 of your 2022 WMP Update
- (e) An explanation for the projected increase.

Response to CalAdvocates Data Request 4.1

- (a)
 - 1. Expulsion fuse replacement
 - 2. Public emergency communication strategy
- (b)
 - 1. GH-05
 - 2. EP-03
- (c)
 - 1. Expulsion fuse replacement
 - 2. Customer support in emergencies
- (d)
 - 1. 7.3.3.7
 - 2. 7.3.9.2
- (e)
 - 1. The expulsion fuse replacement forecast for 2023 is significantly higher than the number of expulsion fuse replacements in 2022. Pacific Power also experienced an increase in unit cost for fuse replacement over plan.
 - 2. Advancements to Pacific Power's existing Public Safety Partner portal were delayed in 2022 due to contractor resource constraints. Project scope is still expected to occur. Consequently, scope and cost have shifted into 2023.