

### **CalAdvocates Data Request 4.3**

The following questions relate to your 2023-2025 WMP submission.

If a full response to a given question will be included in your 2023-2025 WMP submission, your response to that question of this data request may consist of a citation to the specific page(s) or table(s) of the 2023-2025 WMP where the information may be found, a written response to the question, or both.

For any WMP initiative for which you forecast operating expenditures in 2023 to be at least two times actual operating expenditures in 2022, please provide:

- (a) The name of the initiative as it is identified in your 2023-2025 WMP
- (b) The WMP Initiative number in Table 11 of your 2023-2025 WMP
- (c) The name of the initiative as it is identified in your 2022 WMP Update
- (d) The WMP Initiative number in Table 12 of your 2022 WMP Update
- (e) An explanation for the projected increase.

### **Response to CalAdvocates Data Request 4.3**

- (a)
  1. Public emergency communication strategy
  2. Transmission Detail Inspections
  3. Vegetation Inspections: Patrol Inspection – Transmission
  4. Wildfire Mitigation Strategy Development
- (b)
  1. EP-03
  2. AI-03
  3. VM-04
  4. WP-01
- (c)
  1. Customer support in emergencies
  2. Detailed inspections of transmission electric lines and equipment
  3. Patrol inspections of vegetation around transmission electric lines and equipment
  4. Centralized Repository for Data
- (d)
  1. 7.3.9.2
  2. 7.3.5.3

3. 7.3.5.12
  4. 5.3.7
- (e)
1. Advancements to Pacific Power's existing Public Safety Partner portal were delayed in 2022 due to contractor resource constraints. Project scope is still expected to occur. Consequently, scope and cost have shifted into 2023.
  2. Transmission detail inspections are cyclical in nature. More inspections are expected to take place in 2023. As a result, the forecast shows an increase in spend from what was reported in 2022.
  3. Vegetation patrol inspections are cyclical in nature and more inspections occur in some years than in others. More inspections are expected to take place in 2023. As a result, the forecast shows an increase in spend from what was reported in 2022.
  4. Spending on this program includes expenditures associated with a centralized team to manage program delivery. Work orders and tracking were set up in 2022 and only a portion of the costs were captured under these new work orders. While the work was completed as planned, only a fraction of the costs was captured for reporting in this way. Moving forward, Pacific Power intends to fully capture these costs throughout the year to better reflect actuals.