

### **CalAdvocates Data Request 19.1**

Cal Advocates has noted instances when PacifiCorp reports financial data related to initiative- spending applied to HFTDs but does not report a balance for financial data related to Territory spending under Table 11: Mitigation Initiative Financials.

With this understanding, for Cal Advocates to determine a financial total for an entire WMP Initiative Category across PacifiCorp's Territory, would an additional calculation to determine the total spend by PacifiCorp across the entire service territory be a combination of the financial data that is reported under both "Territory" and "HFTD"?

### **Response to CalAdvocates Data Request 19.1**

Yes, the calculation to determine the total spend by PacifiCorp is a combination of the financial data that is reported under both "Territory" and "High Fire Threat District" (HFTD). PacifiCorp will update this in the Company's 2023 Fourth Quarterly Data Report (QDR) submission scheduled for February 1, 2024 to reflect the total balance in territory and the subset spend associated with HFTD.